



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (06/09/25)

REPORT TO: Voting Meeting (06/12/25)

ITEM NO: 320/2025

SUBJECT: Approve the ratification of the amended application and award of the 2025 Judicial Council American Rescue Plan Act Grant funding for the Northeastern Judicial Circuit to address case backlogs in the amount of \$129,569.00 and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. No cash or in-kind match is required.

Meetings:

Work Session Date: 06/09/25

Voting Meeting Date: 06/12/25

Executive Summary:

Presenter: JS

Recommendation:
Approval

Purpose of Request:

Approve the ratification of the amended 2025 Judicial Council American Rescue Plan Act Grant funding application for the Northeastern Judicial Circuit to address case backlogs in the amount of \$129,569.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. No cash or in-kind match is required. This brings the cumulative award for CY2025 to \$2,000,000.00.

History:

The Northeastern Judicial Circuit was awarded a total of \$1,680,497.00 in 2022; \$2,500,000.00 in 2023; and \$1,870,431 in 2024.

Facts and Issues:

Options:

Governor Brian P. Kemp has allocated up to \$110 million in American Rescue Plan Act funds to address backlogs of court cases, prioritizing cases involving serious violent felonies. The Judicial Council of Georgia and its Administrative Office of the Courts will administer up to \$96 million in grants to authorized classes of court, prosecutors, and related agencies. The Ad Hoc Committee on American Rescue Plan Act Funding will exist from the date of October 28th, 2021 until September 30, 2026, unless otherwise extended. This item ratifies the application submitted by the Northeastern Judicial Circuit on April 28, 2025 seeking funds to be awarded in calendar year 2025. We are requesting the ARPA grant fund the following new positions: (1) Hall County Probation Officer, (1) Hall County Sentence Writer, and (1) Treatment Services Coordinator.

Funding Requested

\$ 129,569.00

Are funds within current budget?

Yes

Source of Funds

American Rescue Plan

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

No

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

Approvals:

Submit	Approve	Grants	Budget
KM	JS	SG	JM
Finance	Attorney	Administration	Clerk
TS	WLI	CR	JR

Attachments:

Financial Supplement

Revised Application 4-28-2025

Revised Budget Worksheet 4-28-2025



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 320/2025

Funds Requested: \$ 129,569.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

American Rescue Plan

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2026	230-AMERICAN RESCUE PLAN ACT FUND	3921-COVID RELIEF	531105-JURY SUPPLIES	\$100,000.00
2026	230-AMERICAN RESCUE PLAN ACT FUND	3921-COVID RELIEF	521300-TECHNICAL SERVICES	\$29,569.00
2026	230-AMERICAN RESCUE PLAN ACT FUND	3921-COVID RELIEF	331110-FEDERALâ€OPERATING DIRECT	\$-129,569.00

Budget Transfer Items:

Additional Information/Comments:

We are requesting the ARPA grant fund the following new positions: (1) Hall County Probation Officer, (1) Hall County Sentence Writer, and (1) Treatment Services Coordinator. This will increase position control by three (3) FTEs in Hall County.

Contact for Questions: KAM

Phone: 5383