



REQUEST TYPE: FULL-TIME POSITION

Department #

Department Name

Deputy Fire Chief of Operations

Position Title

Priority #

ADDITIONAL PERSONNEL COST CALCULATION

New Position

Account

\$135,000.00	Salary	511100
10,328.00	Taxes	512200
18,900.00	Retirement	512400
32,508.48	Health	512100
1,567.00	Dental & Vision	512103
350.00	Life	512102
98.00	AD&D	512102
522.00	Short Term Disability	512100

\$199,273.48 Total Additional Personnel Costs

JUSTIFICATION (please provide a short explanation of your request on the lines below):

Total yearly salary will be \$135,000 \$23,320.74 is the prorated amount estimated to be expended for the remainder of FY 2025. Please note taxes, retirement, and benefits are all estimates based on maximum potential cost. There will be a \$50 reimbursement per month totaling \$600