

AGENDA ITEM

Consent Agenda

REPORT TO:	Work Session (06/09/25)
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REPORT TO: Voting Meeting (06/12/25)

ITEM NO: 365/2025

SUBJECT: Approve the FY 2026 annual contract renewal for property and casualty insurance brokers (Gallagher Bassett Services, Inc., and Arthur J. Gallagher Company), insurance program coverages, fees, and third party administrator (TPA) services in the amount of \$2,116,314.00; and authorize the Chairman to execute all related documents.

Meetings:

Work Session Date:	06/09/25	Voting Meeting Date:	06/12/25
Executive Summary	/:		
Presenter: Recommendation: Department recommends approval	L	DLJ	
Purpose of Request: Approve the FY 2026 annual cont casualty insurance brokers (Gallag	1 1 2	History:	
Arthur J. Gallagher Company), inst and third party administrator (TPA \$2,116,314.00; and authorize the documents.	urance program coverages, fees,) services in the amount of	Gallangher Basset Services, Inc., a vendors in good standing with the G	nd Arthur J Gallagher Company are County.
Facts and Issues:		Options:	

Total program cost is \$2,116,314.00 for the plan year, which is a 16.7% increase. Purpose of this request is to seek approval of the FY 2026 annual contract renewal for property and casualty insurance.

Line of businesses that experienced an increase are: Auto Liability and Auto Physical Damage (3.8%); Off-Duty Liability (3.9%); Crime (5.2%); and Aviation Drone Coverage (41.4%).

Decreases for the upcoming plan year are: Property (-12.3%) via GovPro; Cyber Liability (no change 0%); Law Enforcement AD&D (-0.5%); Terrorism & Sabotage (-53.1%); Risk Control Services (-40%); and Claims TPA fees (-2.8%)

This year the County will add GovPro (layered and shared) for Property; and add Excess Liability Coverage. Through GovPro there will be a net savings of 12.3% and a premium savings of 21.3%.

Funding Requested	\$ 2,116,314.00
Are funds within current budget?	Yes
Source of Funds	Risk Management Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	

Approvals:

Submit	Approve	Purchasing	Budget
LJ	IJ	AP	EW
Finance	Attorney	Administration	Clerk
TS	WLI	CR	JR

Attachments:

Financial Supplement Signature Request Cover Sheet Property and Casualty Renewal 2025-2026



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 365/2025

Funds Requested: \$ 2,116,314.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Risk Management Fund

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2026	602-RISK MANAGEMENT FUND	1555 - RISK	552401-PROPERTY & CASUALTY PREMIUMS	\$1,972,838.00
2026	602-RISK MANAGEMENT FUND	1555 - RISK MANAGEMENT	552100- ADMINISTRATIVE INSURANCE FEES	\$143,476.00

No

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: DLJ

Phone:

770-531-6712