



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (06/09/25)

REPORT TO: Voting Meeting (06/12/25)

ITEM NO: 264/2025

SUBJECT: Approve the renewal of the annual contract for RFQ #42-026 Public Works & Utilities Program Management for Public Works & Utilities to Rochester & Associates, Inc. of Gainesville, GA. The estimated annual cost is \$600,000.00.

Meetings:

Work Session Date: 06/09/25

Voting Meeting Date: 06/12/25

Executive Summary:

Presenter: BN

Recommendation:
Approve.

Purpose of Request:

Approve the renewal of the annual contract for RFQ #42-026 Public Works & Utilities Program Management for Public Works & Utilities to Rochester & Associates, Inc. of Gainesville, GA. The estimated annual cost is \$600,000.00.

History:

Rochester & Associates has provided Public Works & Utilities Program Management to the County for many years and is a vendor in good standing with the County.

Facts and Issues:

Year five (5) out of a possible five (5) year contract.

The vendor has requested a three point two percent (3.2%) overall price increase for FY 2026.

Staff has reviewed the estimated spend with the vendor for FY 2026 based on the projects currently in the works, or that will be coming online during the next fiscal year. The \$600K is a good estimate, and has been vetted against the projected FY 2026 budget.

Options:

Funding Requested \$ 600,000.00

Are funds within current budget? Yes

Source of Funds various

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes

Has it been reviewed by the County Attorney? Yes

Is there a deadline for this item?

Approvals:

Buyer	Submit	Approve	Purchasing
JD	BN	BN	AP
Budget	Finance	Attorney	Administration
JM	TS	WLI	CR
Clerk			
JR			

Attachments:

Financial Supplement

Contract

Exhibit A - FY 2026 Requested Price Increases



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 264/2025

Funds Requested: \$ 600,000.00

Request Budgeted: Yes

Proposed Source of Funding:

various

Budget Transfer Requested:

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2026	TBD	TBD	521000- PROFESSIONAL SERVICES	\$600,000.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: JS

Phone: 770-531-6800