



AGENDA ITEM

Other Business - Financial Services

REPORT TO: Work Session (06/09/25)

REPORT TO: Voting Meeting (06/12/25)

ITEM NO: 361/2025

SUBJECT: Present the proposed Fiscal Year 2026 Budget and Public Hearing.

Meetings:

Work Session Date: 06/09/25

Voting Meeting Date: 06/12/25

Executive Summary:

Presenter: TS

Recommendation: N/A

Purpose of Request: Present the proposed FY 2026 Budget and Public Hearing.

History:

Facts and Issues: One (1) public hearing is required prior to the budget adoption.

Options:

Funding Requested \$ 0.00

Are funds within current budget? No

Source of Funds

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes

Has it been reviewed by the County Attorney? Yes

Is there a deadline for this item? 2025-06-30

Approvals:

Submit	Budget	Finance	Attorney
TS	DA	TS	WLI
Administration		Clerk	
CR		JR	

Attachments:

Budget in Brief
Presentation



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 361/2025

Funds Requested: \$ 0.00

Request Budgeted: No

Proposed Source of Funding:

Budget Transfer Requested:

No

Funding Source Items:

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: TS

Phone: 770-531-3900