

Exhibit A

Maintenance and Repair Fee Schedule Including Modifying the Original Contract by this Amendment #001 On Items Noted Below Hall County Fire Rescue Vehicles and Apparatus Equipment For the Term Period July 1, 2025 – June 30, 2026

1. Scheduled Preventative Maintenance

- A. **LABOR HOURS:** Parties hereby agree to Scheduled Preventative Maintenance (PM) services at the annual cost of two-hundred nineteen thousand dollars and no/100 (\$219,000.00, billed monthly at eighteen thousand two-hundred fifty dollars and no/100 (\$18,250.00) for the initial term. Schedule maintenance is defined as planned and routine.
- B. **QUARTERLY AERIAL INSPECTIONS:** Additionally, Parties do hereby agree to modify by Amendment #001 the original agreement by adding Quarterly Aerial Apparatus inspections set at twenty-five (25) hours, set at two (2) hours and priced at one-hundred dollars (\$130.00) per hour, totaling two-hundred sixty dollars and no/100 (\$260.00) per inspection. Billing will be per inspection. The County reserves the right to adjust the inspections if the County is not meeting the twenty-five (25) hours per quarter minimum.
- C. **TIRE ROTATION SERVICES:** Parties do hereby agree to modify the original agreement by Amendment #001 adding tire rotation to the Preventive Maintenance PM1 for Passenger Vehicles. Tire rotation is hereby modified from every 10,000 miles to every 5,000 miles for the term period.
- D. **VEHICLE LIST:** Attachment 1 – FY 2026 Hall County Fire Rescue Vehicles List contains the current fleet of vehicles. Vehicles may be added to, or subtracted from, the list during the renewal contract period without Amendments.
- E. Schedule maintenance is defined as planned and routine. County reserves the right to add additional vehicles and equipment services via an Amendment to the number of labor hours per annum, in the event the County adds new vehicles and apparatuses to the fleet.

2. Unscheduled Services

- A. County requires Contractor to provide estimates for unscheduled, unplanned, emergency type maintenance and repair services, based upon Contractor's past experience, for County approval before services may be rendered with the exceptions notated below:

1. **Medical Unit Vehicle Repairs.** Contractor may render services for repairs without prior County authorization if the estimated repair cost is below three-thousand dollars and no/100 (\$3,000.00) at the approved rates.
 2. **Fire Apparatus Repairs.** Contractor may render services for repair without prior County authorization if the estimated repair cost is below five-thousand dollars and no/100 (\$5,000.00) per each repair.
 3. **Passenger Vehicle Repairs.** Parties do hereby agree to modify the original agreement by Amendment adding; Contractor may render repairs without prior County authorization if the estimated repair costs is below one-thousand dollars and no/100 (\$1,000.00) at the approved rates.
- B. Repair cost per hour for FY 2026 (July 1st, 2025 – June 30th, 2026) is one-hundred and thirty dollars and no/100 (\$130.00).
 - C. Contractor is to provide a detailed breakdown of parts used on every unit at the time of each service.
 - D. All parts are to be new and OEM produced unless County approves of other after-market items. Used parts and remanufactured parts are unacceptable.
 - E. Parties do hereby agree to modify the original agreement by Amendment adding Jump Starting spare trucks at the shop after hours for a flat fee of one-hundred dollars and no/100 (\$150.00), billed per instance.

3. Unexpected Repairs

If, during regularly schedule PM work, a non-planned repair is discovered and required for the safe and effective functioning of the vehicle or apparatus, the labor rate over-and-above the aforementioned annual rate, is set at one-hundred, thirty and no/100 dollars (\$130.00) per hour.

4. Pre-approval Limits

- A. Medical Unit Repairs: Repair cost under three-thousand dollars and no/100 (\$3,000.00) per repair to each vehicle need no prior approval(s) from the County
- B. Fire Apparatus Units: Repair cost under five-thousand dollars and no/100 (\$5,000.00) per each unit need no prior approval.
- C. Passenger Vehicle Repairs: Parties do hereby agree to modify the original agreement by Amendment by adding repair cost under one-thousand dollars and no/100 (\$1,000.00) per repair to each vehicle need no prior approval.

5. Petroleum Based Liquids and Parts

Due to the fluctuating market cost of oil, lubricants and similar items, replaceable normal-ware parts and unexpected repair parts, Contractor shall bill at MSRP list prices minus a standard ten-percent (10%) discount applied to the work order, plus freight if needed. Contractor must provide detailed receipts and/or work orders when requested by County.

6. Pricing Summary

Firm and fixed scheduled PM labor cost is two-hundred nineteen thousand dollars and no/100 (\$219,000.00) billed monthly at eighteen-thousand two-hundred fifty dollars and no/100 (\$18,250.00).

7. Purchase Order

County will issued one (1) blanket Purchase Order for the year, which shall serve as a Notice-to-Proceed. Contractor must list the PO# on all invoices. The PO# will remain constant throughout each term.

8. Sublet Invoices

Contractor may add five-percent (5%) to sublet invoices to cover administrative cost

9. Mobile Services

Parties do hereby agree to modify the agreement by Amendment adding a seventy-five dollar (\$75.00) flat fee for Contractor to travel out of the fire station, plus the normal labor fee of one-hundred thirty dollars and no/100 (\$130.00) per hour, including drive time to and from the vehicle.

10. On-Call Services

Additional on-call “emergency” charges, after normal work hours of Monday – Friday, 8:00am – 5:00pm, is one-hundred and sixty-five dollars and no/100 (\$165.00) per hour.

On-call “emergency” charges for weekends and recognized holidays is set at two-hundred twelve dollars and no/100 (\$212.00) per hour.

11. Courtesy Services

Contractor agrees to the reasonable transfer of County owned vehicles to-and-from OEM dealers (see Exhibit C – Hall County Vehicle Fleet List) for warranty service work at no additional cost to the County. In the event that the failure rate frequency of County owned vehicles becomes excessive which forces Contractor to employ drivers to complete the transfers, then a nominal fee will be charged to the invoice(s) as a separate line item to cover the driver cost.