



AGENDA ITEM

Other Business - Financial Services

REPORT TO: Work Session (06/23/25)

REPORT TO: Voting Meeting (06/26/25)

ITEM NO: 362/2025

SUBJECT: Approve the Fiscal Year 2026 Budget Resolutions: (1) Fiscal Year 2026 Budget Resolution, (2) Victim Witness Program, and (3) Community Service Center Fund Balance Resolution.

Meetings:

Work Session Date: 06/23/25

Voting Meeting Date: 06/26/25

Executive Summary:

Presenter: TS

Recommendation: Approve.

Purpose of Request:

Approve the Fiscal Year 2026 Budget Resolutions: (1) Fiscal Year 2026 Budget Resolution, (2) Victim Witness Program, and (3) Community Service Center Fund Balance Resolution.

History:

A balanced budget is recommended and adopted before the beginning of each fiscal year.

Facts and Issues:

Options:

Funding Requested \$ 0.00

Are funds within current budget? No

Source of Funds

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes

Has it been reviewed by the County Attorney? Yes

Is there a deadline for this item? 2025-07-01

Approvals:

Submit	Budget	Finance	Attorney
TS	JM	TS	WLI
Administration		Clerk	

Administration	Clerk
CR	JR

Attachments:
Community Service Center Resolution FY 2026
Victim Witness Resolution FY 2026
Presentation
FY 2026 Budget Resolution



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 362/2025

Funds Requested: \$ 0.00

Request Budgeted: No

Proposed Source of Funding:

Budget Transfer Requested:

No

Funding Source Items:

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: TS

Phone: 770-531-3900