

Date:

To: Denise Everson
Northeast District Extension Director

From: David Gibbs
Chairperson
Hall County
Board of Commissioners

RE: Annual Financial Agreement Budget

It is our intent to renew/amend the Annual Financial Agreement with the Board of Regents of the Univeristy System of Georgia on behalf of the University of Georgia Cooperative Extension Service.

The attached Budget is for: Salary, SS/Med, and retirement.
Budget is for the period: July 1, 2025 - June 30, 2026.
The University will bill: Quarterly for Actual Expenses

According to the governing Memorandum of Understanding (MOU), this Annual Financial Agreement sets forth the County's contributions toward the compensation of County Extension Personnel for the period stated above, and only the benefits listed. All other benefits will be charged to the State.

For administrative purposes, the compensation of personnel listed in this Agreement will come directly from UGA Extension, with UGA invoicing the County for the County's proportionate share. The County requests that final billing be sent within 60 days of contract end date.



County Extension Coordinator

Date

District Extension Director

Date

County Representative

Date

Associate Dean for Extension, CES

Date

Other (if necessary)

Other (if necessary)

Hall County
Board of Commissioners
July 1, 2025 - June 30, 2026

* Per the MOU, any COLA given to county employees should also be given to Extension Employees

POSITION			BUDGET PERIOD		Salary	FICA (7.65%)		OTHER FRINGE				TOTAL BUDGET
Select	Name	Current	July 1 - June 30	OASDI (6.2%)		HI (1.45%)	RETIREMENT	Travel	Operating	Other*		
ANR -	Agent - CEC	Garrett Hibbs	\$22,971.00	\$22,971.00		\$22,971.00	\$ 1,424.20	\$ 333.08	TRS \$ 5,032.95			
4-H -	Agent	Benjamin Dennis	\$37,500.00	\$37,500.00	\$37,500.00	\$ 2,325.00	\$ 543.75	TRS \$ 8,216.25				\$ 48,585.00
4-H -	Educator	Heather Morris	\$17,959.00	\$17,959.00	\$17,959.00	\$ 1,113.46	\$ 260.41	TRS \$ 3,934.82				\$ 23,267.68
	Admin Assist	Karen Davis	\$15,465.00	\$15,465.00	\$15,465.00	\$ 958.83	\$ 224.24	TRS \$ 3,388.38				\$ 20,036.45
FACS -	Agent	Gwen Hawn	\$25,200.00	\$25,200.00	\$25,200.00	\$ 1,562.40	\$ 365.40	TRS \$ 5,521.32				\$ 32,649.12
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
TOTALS			\$119,095.00	\$119,095.00	\$119,095.00	\$7,383.89	\$1,726.88	\$26,093.71	\$0.00	\$0.00	\$0.00	\$154,299.48

BILL TO THE FOLLOWING NAME AND ADDRESS

Hall County Board of Commissioners Finance Department
PO Drawer 1435
Gainesville, GA 30503

FISCAL CONTACT INFORMATION

Name	LisaRae Jones
Email	lrjones@hallcounty.org
Phone	accountspayable@hallcounty.org

APPROVED BY:

County Official

District Extension Director

For District Use:

- ☐ Spreadsheet update
 ☐ Team Dynamix Update
 ☐ Budgeted in Financials
 ☐ Combo Code [HLO]
 ☐ Position Funding Completed