

## **AGENDA ITEM**

## **Consent Agenda**

REPORT TO:	Work Session (0	Work Session (08/11/25)		
REPORT TO:	(08/14/25)			
ITEM NO:	499/2025			
SUBJECT:	between North Georg	Approval and authorization for the Chairman to execute an agreement between North Georgia Works! Inc. and Hall County regarding occasional temporary labor and other work services, subject to review and approval by the County Attorney.		
Meetings:				
Work Session Date:	08/11/25	<b>Voting Meeting Date:</b> 08/14/25		
<b>Executive Summary</b>	<b>7:</b>			
Presenter: Recommendation: Approval		DLJ		
Purpose of Request:		History:		
Approval and authorization for the Chairman to execute an agreement between North Georgia Works! Inc. and Hall County regarding occasional temporary labor and other work services, subject to review and approval by the County Attorney.		Hall County Government previously contracted with North Georgia Works! In FY 2020 to provide third party temporary labor in Parks ar Leisure Services. At the time, the program was successful and beneficing for both Hall County Government and North Georgia Works!. North Georgia Works! Is in good standing with Hall County Government.		
Facts and Issues:		Options:		

North Georgia Works, Inc. is a 501(c) (3) corporation whose mission is to provide and implement a cost effective, comprehensive program to help unsheltered people achieve self-sufficiency and life skills specifically through work training.

Hall County Government will work with North Georgia Works to place temporary labor as needed and appropriate. In FY 2026, staff has plans to utilized this agreement to help augment operations to provide the most efficient and effective government services to the community. The two main functions of government that will utilize this agreement are:

- Parks and Leisure Services for skilled and manual labor in maintaining various park properties, including but not limited to, grounds maintenance, janitorial services, general maintenance, carpentry, plumbing, and electrical work; and
- Road Maintenance for implementing a new flagging program for traffic control purposes during maintenance work on county roads.

This agreement will help the County gain operational support, further advance the Hall CLEAR Risk Management Safety Program, and leverage community resources for the most cost efficient service delivery.

This agreement allows for an hourly fee of \$16.00 per hour and each contracted staff may work up to 40 hours per week.

Estimated annual cost for FY 2026 is approximately \$116,560.00.

Estimate savings compared to hiring fulltime employees is estimated at \$127,350.00

Funding Requested

\$ 116,560.00

Are funds within current budget? Source of Funds

Yes Various

Does the action involve a Resolution, Ordinance, Contract,

Yes

Agreement, etc.?

Yes

Has it been reviewed by the County Attorney?

Is there a deadline for this item?

#### Approvals:

Approve	Budget	Finance	Attorney
JR	JM	TS	ЛL
Administration		Clerk	
CR		JR	

#### **Attachments:**

Financial Supplement Agreement



# HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

## **AGENDA ITEM 499/2025**

Funds Requested:	\$ 116,560.00	Request Budgeted:	Yes
Proposed Source of Fu	nding:	Budget Transfer Requ	ested:

Various No

### **Funding Source Items:**

Fiscal Year	Fund	Division	Account	Amount
2026	201-PARKS MARINA FUND	6180-PARKS MARINA	521000- PROFESSIONAL SERVICES	\$33,280.00
2026	273-PARKS & LEISURE SERVICES FUND	6210-PARKS AND LEISURE SERVICES	521000- PROFESSIONAL SERVICES	\$33,280.00
2026	272-DEVELOPMENT SERVICES FUND	4220-ROAD MAINTENANCE	521000- PROFESSIONAL SERVICES	\$50,000.00

**Budget Transfer Items:** 

**Additional Information/Comments:** 

Contact for Questions:	Phone: