

		FY2026	FY2027	
		Year 1	Year 2	
Personnel				MUNIS
Counselor	\$113,280	\$56,640	\$56,640	511100 Salaries
FICA	\$9,062.40	\$4,531.20	\$4,531.20	512200 FICA
Retirement	\$56,605.68	\$28,302.84	\$28,302.84	512400 Retirement
Health Insurance	\$8,665.92	\$4,332.96	\$4,332.96	512100 Health Insurance
	\$187,614	\$93,807	\$93,807	
Other - Transportation				
Transport Vouchers	\$36,000	\$18,000	\$18,000	531100 General Supplies and Materials
Training	\$37,000	\$18,500	\$18,500	523700 Education and Training
Equipment				
AV Equipment	\$13,900	\$13,900	0	531600 Small Furniture & Equipment
Subscriptions	\$2,400	\$1,200	\$1,200	523600 Dues, Fees, & Subscriptions
	\$16,300	\$15,100	\$1,200	
Total Potential Grant Award	\$276,914	\$145,407	\$131,507	