

REQUEST TYPE: FULL-TIME POSITION Department # Department Name Position Title Priority

PERSONNEL COST CALCULATION				
New Position		Account		
\$185,400.00	Salary	4104		
\$8,400.00	Car Allowance	4433		
14,826.00	Taxes	4110		
27,132.00	Retirement	4131		
32,508.00	Health	4121		
1,567.00	Dental & Vision	4123		
481.00	Life	4122		
134.00	AD&D	4122		
717.00	Short Term Disability	4121		
\$271,165.00	Total Personnel Costs			

PERSONNEL EQUIPMENT REQUEST (list all equipment required and estimated cost) **Do not add these estimated costs to your department's operating budget. It is calculated separately by OMB.			
EQUIPMENT DESCRIPTION (uniform, gun, fire safety suit, vehicle, computer, cell phone etc.)	1	ESTIMATED COST	
Phone Reimbursement	\$	600.00	
	\$	-	
	\$	-	

Total Personnel and Equipment Costs				
\$	271,765.00			