

REQUEST TYPE: FULL-TIME POSITION

1530
Department #

County Attorney
Position Title

Legal Services
Department Name

Priority #

ADDITIONAL PERSONNEL COST CALCULATION		
New Position		Account
\$175,000.00	Salary	511100
13,388.00	Taxes	512200
24,500.00	Retirement	512400
32,508.48	Health	512100
1,567.00	Dental & Vision	512103
454.00	Life	512102
126.00	AD&D	512102
677.00	Short Term Disability	512100
\$248,220.48	Total Additional Personnel Costs	

JUSTIFICATION (please provide a short explanation of your request on the lines below):

Total yearly salary will be \$175,000, \$121,153.85 is the prorated amount estimated to be expended for the remainder of FY 2026. Please note taxes, retirement, and benefits are all estimates based on maximum potential cost. There will be a \$50 phone reimbursement per month totaling \$600.