

FY26 Budget Detail Request Worksheet

Court Name

Hall County Drug Court

Budget Worksheet Category	Line Item	Total Requested
Personnel		\$0
Contract Services	Security Officer - 24 hours/week x \$40/	\$24,960
Drug Testing Supplies		\$0
Supplies /Other Costs		\$0
Equipment		\$0
In State Training and Travel		
Transportation Funding	100 officer transport hours x \$65/hour	\$6,500
Total Budget Request:		\$31,460

Match:

Instructions:

Add the request in column b and requested amount in column c

The itemized requests will automatically calculate in column d