

FY22 OJJDP Grant Budget Detail Request Worksheet

Court Name

Budget Worksheet Category	Line Item	Total Requested
Personnel		\$0
Contract Services	BCBA \$80/hour x 6 hours/week x 52 w	\$24,960
Drug Testing Supplies		\$0
Supplies /Other Costs	Meals \$10/family x 16 participants x 52	\$8,320
	Gift cards \$50/participant x 16 participa	\$2,400
Equipment		\$0
In State Training and Travel		
Transportation Funding	WeGo Vouchers \$25/each x 200 vouche	\$5,000
Total Budget Request:		\$40,680

Match \$25,000

Total Project \$65,680

Instructions:

Add the request in column b and requested amount in column c

The itemized requests will automatically calculate in column d