



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (10/20/25)

REPORT TO: Voting Meeting (10/23/25)

ITEM NO: 598/2025

SUBJECT: Approve the FY 2026 School Security Program annual agreement between Hall County and the Hall County Board of Education.

Meetings:

Work Session Date: 10/20/25

Voting Meeting Date: 10/23/25

Executive Summary:

Presenter: JW

Recommendation: Approve.

Purpose of Request:

Approve the FY 2026 School Security Program annual agreement between Hall County and the Hall County Board of Education.

History:

Beginning with the 1999 – 2000 academic year the Hall County Sheriff's Office, the Hall County Board of Commissioners, and the Hall County School System instituted and established a School Resource Officer Program, which placed a Deputy Sheriff in each of the middle and high schools within the Hall County School System for the purpose of providing Law Enforcement Services for the School System. The School Resource Officer Program has received overwhelming acceptance and support from the participating entities and the community in general. The School Resource Officer Program has been extremely successful in creating a safe environment in the Hall County School System as well as providing the students with outstanding role models. Funded 70% by the School Board and 30% by the Hall County Sheriff's Office.

Facts and Issues:

Options:

The purpose of this Memorandum of Agreement (MOA) between the Hall County Sheriff's Office, the Hall County Board of Commissioners, and the Hall County School System is to institute and establish and maintain a School Security Program, which places a Deputy Sheriff in each of the Middle and High Schools within the Hall County School System for the purpose of providing Law Enforcement Services for the School System. This also allows for the addition of 5 extra duty deputies to roam between elementary schools.

The noted 5 positions will be reallocated from existing positions within the Sheriff's Office. There will not be an increase to position control for new positions.

Funding Requested

\$ 1,007,040.00

Are funds within current budget?

Yes

Source of Funds

General Fund (70% reimbursed by School Board)

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

Yes

Has it been reviewed by the County Attorney?

No

Is there a deadline for this item?

Approvals:

Submit	Approve	Budget	Finance
SC	SC	JM	TS
Attorney	Administration	Clerk	
JL	CR	JR	

Attachments:

Financial Supplement
FY 26 Memorandum of Agreement



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 598/2025

Funds Requested: \$ 1,007,040.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

General Fund (70% reimbursed by School Board)

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2026	100-GENERAL FUND	3323-SHERIFF&PATROL	611000-OPERATING TRANSFERS OUT	\$1,007,040.00

Budget Transfer Items:

Additional Information/Comments:

The total SRO budget for FY2026 is \$ 3,356,800 of which 30% is funded within the Sheriff's operating budget (\$ 1,007,040), and 70% by the Hall County Board of Education (\$ 2,349,760). Due to timing of expenditures, vacancies, etc. there is not a need for an amendment of the current Hall County Budget for the SRO Match. Current estimated budget of \$ 813,971 should cover the estimated expenditures to be realized in FY2026 for the SRO Program Match.

Contact for Questions: MM/CM

Phone:

770-531-6900