

Attachments:

Financial Supplement
Employment Agreement
Position Cost Breakdown



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 685/2025

Funds Requested: \$ 248,820.48

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

General Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2026	100-GENERAL FUND	1530-LEGAL SERVICES	511100-SALARIES	\$121,153.85
2026	100-GENERAL FUND	1530-LEGAL SERVICES	512200-FICA	\$9,268.62
2026	100-GENERAL FUND	1530-LEGAL SERVICES	512400-RETIREMENT	\$16,961.54
2026	100-GENERAL FUND	1530-LEGAL SERVICES	512100-HEALTH INSURANCE	\$24,850.05
2026	100-GENERAL FUND	1530-LEGAL SERVICES	512103-CONTRACT EE INSURANCE	\$1,175.25
2026	100-GENERAL FUND	1530-LEGAL SERVICES	512102-LIFE INSURANCE	\$401.54
2027	100-GENERAL FUND	1530-LEGAL SERVICES	511100-SALARIES	\$53,846.15
2027	100-GENERAL FUND	1530-LEGAL SERVICES	512200-FICA	\$4,119.38
2027	100-GENERAL FUND	1530-LEGAL SERVICES	512400-RETIREMENT	\$7,538.46
2027	100-GENERAL FUND	1530-LEGAL SERVICES	512100-HEALTH INSURANCE	\$8,335.43
2027	100-GENERAL FUND	1530-LEGAL SERVICES	512103-CONTRACT EE INSURANCE	\$391.75
2027	100-GENERAL FUND	1530-LEGAL SERVICES	512102-LIFE INSURANCE	\$178.46
2026	100-GENERAL FUND	1530-LEGAL SERVICES	523201-COMMUNICATIONS	\$400.00
2027	100-GENERAL FUND	1530-LEGAL SERVICES	523201-COMMUNICATIONS	\$200.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: DLJ

Phone:

770-531-2450