

## Hall County - White Sulphur Road - Phase II

Assumptions: 18 Months Construction

| Name           | Title                      | Salary/Hr | Hours | Totals                                                   |
|----------------|----------------------------|-----------|-------|----------------------------------------------------------|
| Kelvin Mullins | Project Manager            | \$286.06  | 144   | \$41,192.64 1 Day per Month for 18 Months = 144 Hours    |
| Dave Mills     | Engineer 3                 | \$193.51  | 50    | \$9,675.50                                               |
| TBD            | CEI Construciton Manager   | \$117.79  | 3120  | \$367,504.80 8 Hours per Day for 18 Months = 3120 Hours* |
| TBD            | CEI Construction Inspector | \$84.13   | 640   | \$53,843.20 8 Hours per Day for 4 Months = 640 Hours*    |
| Direct Expense | RTT/Testing                | NA        | NA    | \$22,000.00                                              |
|                |                            |           |       | <b>\$494,216.14</b>                                      |

\* Should the contract extend past the 18 months, additional CEI hours will be billed at the negotiated rate.