



## AGENDA ITEM

### Consent Agenda

**REPORT TO:** **Work Session (12/08/25)**

**REPORT TO:** **Voting Meeting (12/11/25)**

**ITEM NO:** 696/2025

**SUBJECT:** Approve the renewal of the Third Party Administrator (TPA) and Excess Worker's Compensation for plan year 2026 with Arthur J. Gallagher Risk Management Services, Inc., of Atlanta, GA, and Gallagher Bassett Services, Inc., of Rolling Meadows, IL. The estimated cost is \$423,262.00; authorization for the Chairman to execute all related documents, subject to the review and approval by the County Attorney.

### Meetings:

**Work Session Date:** 12/08/25

**Voting Meeting Date:** 12/11/25

### Executive Summary:

**Presenter:** DLJ

**Recommendation:**

Department recommends approval of the renewal as stated.

#### Purpose of Request:

Purpose of this request is to seek approval for the renewal of the TPA and Excess Worker's Compensation for plan year 2026.

#### History:

#### Facts and Issues:

The renewal for plan year 2026 will experience an increase of 0.53% over last year's cost (\$404,923 to \$423,262).

The overall total cost for risk received a net change of 3.69%, moving from \$1.8M to \$1.9M.

Risk Management fees did not experience an increase; however, the claims TPA fees increased by approximately 1.06%. (\$80,000 to \$84,800)

#### Options:

#### Funding Requested

\$ 423,262.00

#### Are funds within current budget?

Yes

#### Source of Funds

Risk Management Fund

**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?** Yes

**Has it been reviewed by the County Attorney?** Yes

**Is there a deadline for this item?**

**Approvals:**

Submit	Approve	Budget	Finance
LJ	LJ	JM	TS
Attorney	Administration	Clerk	
JL	CR	JR	

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**Attachments:**

Financial Supplement

2026 WC Cost Terms Proposal

2026 WC-TPA Renewal Comparison Sheet

2026 WC-TPA Binder Doc



## HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

### AGENDA ITEM 696/2025

**Funds Requested:** \$ 423,262.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

Risk Management Fund

**Budget Transfer Requested:**

No

**Funding Source Items:**

Fiscal Year	Fund	Division	Account	Amount
2026	602-RISK MANAGEMENT FUND	1555 - RISK MANAGEMENT	552401-PROPERTY & CASUALTY PREMIUMS	\$159,231.00
2027	602-RISK MANAGEMENT FUND	1555 - RISK MANAGEMENT	552401-PROPERTY & CASUALTY PREMIUMS	\$159,231.00
2026	602-RISK MANAGEMENT FUND	1555 - RISK MANAGEMENT	552100-ADMINISTRATIVE INSURANCE FEES	\$52,400.00
2027	602-RISK MANAGEMENT FUND	1555 - RISK MANAGEMENT	552100-ADMINISTRATIVE INSURANCE FEES	\$52,400.00

**Budget Transfer Items:**

**Additional Information/Comments:**

**Contact for Questions:** DLJ

**Phone:**

770-531-6712