

6/28/2023	Original Contract			Change Order 1			Revised Project Totals										
	Quantity	Unit	Fee		Quantity	Unit	Fee		Quantity	Unit	Fee						
Titles -Preliminary, updates, final	89	\$	600.00	\$	53,400.00	Titles	19	\$	600.00	\$	11,400.00	Titles	108	\$	600.00	\$	64,800.00
GDOT	4					GDOT	104					GDOT	108				
LOCAL	85					LOCAL	-85					LOCAL	0				
Appraisals						Appraisals						Appraisals	108				
Detailed Cost Estimate		\$	-	\$	-	Detailed Cost Estimate (Early acq Ph1)	1	\$	8,500.00	\$	8,500.00	Detailed Cost Estimate (Early acq Ph1)	1	\$	8,500.00	\$	8,500.00
GDOT		\$	-			Detailed Cost Estimate (EA 2A- 20 prcls)	1	\$	3,800.00	\$	3,800.00	Detailed Cost Estimate (Early acq Ph2)	1	\$	3,800.00	\$	3,800.00
						Preliminary Cost Estimate (Annual Update)	1	\$	7,500.00	\$	7,500.00	Preliminary Cost Estimate (Annual Update)	1	\$	7,500.00	\$	7,500.00
LOCAL		\$	-			Detailed Cost Estimate (Remaining parcels)	1	\$	12,000.00	\$	12,000.00	Detailed Cost Estimate (Remaining parcels)	1	\$	12,000.00	\$	12,000.00
						Advance Acq Cost Est	1	\$	2,000.00	\$	2,000.00	Advance Acq Cost Est	1	\$	2,000.00	\$	2,000.00
						Detailed Cost Estimate (EA 2 - 23 parcels) EA2B	1	\$	3,500.00	\$	3,500.00	Detailed Cost Estimate (EA 2 - 23 parcels)	1	\$	3,500.00	\$	3,500.00
Residential	59	\$	3,000.00	\$	177,000.00	Residential	3	\$	3,000.00	\$	9,000.00	Residential - GDOT	62	\$	3,500.00	\$	217,000.00
GDOT	0					GDOT	62										
LOCAL	59					LOCAL	-59						0				
						Fee Increase	62	\$	500.00	\$	31,000.00						
Commercial	34	\$	5,000.00	\$	170,000.00	Commercial	12	\$	5,000.00	\$	60,000.00	Commercial - GDOT	46	\$	5,000.00	\$	230,000.00
GDOT	4					GDOT	46										
LOCAL	30					LOCAL	-30										
Cost to Cure Reports	15	\$	4,000.00	\$	60,000.00	Cost to Cure Reports	0	\$	4,000.00	\$	-	Cost to Cure Reports	15	\$	5,000.00	\$	75,000.00
GDOT	1					GDOT	14					GDOT	15				
LOCAL	14					LOCAL	-14					LOCAL	0				
						Fee Increase	15	\$	1,000.00	\$	15,000.00						
Trade Fixture Reports	6	\$	3,250.00	\$	19,500.00	Trade Fixture Reports	0	\$	3,250.00	\$	-	Trade Fixture Reports	6	\$	3,500.00	\$	21,000.00
GDOT	1					GDOT	5					GDOT	6				
LOCAL	5					LOCAL	-5					LOCAL	0				
						Fee Increase	6	\$	250.00	\$	1,500.00						
Sign Reports	7	\$	600.00	\$	4,200.00	Sign Reports	0	\$	600.00	\$	-	Sign Reports	7	\$	1,000.00	\$	7,000.00
GDOT	1					GDOT	6					GDOT	7				
LOCAL	6					LOCAL	-6					LOCAL	0				
						Fee Increase	7	\$	400.00	\$	2,800.00						
Septic Reports						Septic Reports	4	\$	600.00	\$	2,400.00	Septic Reports	4	\$	1,000.00	\$	4,000.00
GDOT						GDOT	4					GDOT	4				
LOCAL						LOCAL	0					LOCAL	0				
						Fee Increase	4	\$	400.00	\$	1,600.00						
Relocation Interviews & Packages/Septic						Relocation Interviews & Packages/Septic						Relocation Interviews & Packages/Septic					
Residential	5	\$	3,000.00	\$	15,000.00	Residential		\$	3,000.00	\$	-	Residential	5	\$	3,000.00	\$	15,000.00
GDOT	0					GDOT	5					GDOT	5				
LOCAL	5					LOCAL	-5					LOCAL	0				
						Fee Increase											
Commercial	0	\$	2,500.00	\$	-	Commercial		\$	2,500.00	\$	-	Commercial	0	\$	2,500.00	\$	-
GDOT	0					GDOT						GDOT	0				
LOCAL	0					LOCAL						LOCAL	0				
						Fee Increase											
						Early Acquisition Approval Documentation						Early Acquisition Approval Documentation					
						GDOT Report - Ph1	15	\$	195.00	\$	2,925.00	GDOT Report - Ph1	15	\$	195.00	\$	2,925.00
						GDOT Report - Ph2A (20 Parcels)	25	\$	195.00	\$	4,875.00	GDOT Report - Ph2A (20 Parcels)	25	\$	195.00	\$	4,875.00
						GDOT Report Ph2B (23 parcels)	30	\$	200.00	\$	6,000.00	GDOT Report Ph2B (23 parcels)	30	\$	200.00	\$	6,000.00
Negotiations						Negotiations						Negotiations					
Residential	59	\$	2,750.00	\$	162,250.00	Residential	3	\$	2,750.00	\$	8,250.00	Residential	62	\$	3,150.00	\$	195,300.00
GDOT	0					GDOT	62										
LOCAL	59					LOCAL	-59										
						Fee Increase	62	\$	400.00	\$	24,800.00						
Commercial	34	\$	3,000.00	\$	102,000.00	Commercial	12	\$	3,000.00	\$	36,000.00	Commercial	46	\$	3,450.00	\$	158,700.00
GDOT	4					GDOT	42										
LOCAL	30					LOCAL	-30										
						Fee Increase	46	\$	450.00	\$	20,700.00						
Assistance with Closing	93	\$	300.00	\$	27,900.00	Assistance with Closing	15	\$	300.00	\$	4,500.00	Assistance with Closing	108	\$	300.00	\$	32,400.00
GDOT	4					GDOT	104					GDOT	108				
LOCAL	89					LOCAL	-89										
Project Management	376	\$	150.00	\$	56,400.00	Project Management	248	\$	150.00	\$	37,200.00	Project Management	624	\$	200.00	\$	124,800.00
GDOT	20					GDOT	604		\$	-		GDOT	624				
LOCAL	356					LOCAL	-356		\$	-							
						Fee Increase	624	\$	50.00	\$	31,200.00						
						Addl Project Mgmt (Early Acq Ph 1)	116	\$	195.00	\$	22,620.00	Addl Project Mgmt (Early Acq Ph 1)	116	\$	195.00	\$	22,620.00
														\$	-	\$	-
														\$	-	\$	-
						Property Management (Demo services not included)	243	\$	520.00	\$	126,360.00	Property Management (Demo services not included)	243	\$	520.00	\$	126,360.00
						Project Management - Project on hold (AVG rate)	123	\$	179.00	\$	22,017.00	Project Management - Project on hold (AVG rate)	123	\$	179.00	\$	22,017.00
						Project Contingency (5%)	1		\$	68,354.85	Project Contingency (5%)	1	\$	-	\$	68,354.85	
Total				\$	847,650.00				\$	587,801.85					\$	1,435,451.85	

Detailed Cost Estimate - Update

Residential Reoffers

Commercial Reoffers

1 \$ 8,500.00

1 \$ 1,575.00

1 \$ 1,725.00

\$ 1,435,451.85

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