



Cartegraph 5 year Subscription Breakdown

Quote #5523513

Hall County Public Works and Central Services

Engineering 25% Road Maintenance 21% Fleet 27% Facilities 27% Yearly totals from Quote

Year 1	3/1/2025-2/28/2026	37,172.01	32,027.10	40,021.40	40,021.40	149,241.90	
FY 2025	3/1/2025-6/30/2025	12,390.67	10,675.70	13,340.47	13,340.47	49,747.30	
FY 2026	7/1/2025-2/28/2026	24,781.34	21,351.40	26,680.93	26,680.93	99,494.60	149,241.90
Year 2	3/1/2026-2/28/2027	39,030.63	33,628.46	42,022.48	42,022.48	156,704.05	
FY 2026	3/1/2026-6/30/2026	13,010.21	11,209.49	14,007.49	14,007.49	52,234.68	
FY 2027	7/1/2026-2/28/2027	26,020.42	22,418.97	28,014.99	28,014.99	104,469.37	156,704.05
Year 3	3/1/2027-2/29/2028	40,982.16	35,309.89	44,123.58	44,123.58	164,539.21	
FY 2027	3/1/2027-6/30/2027	13,660.72	11,769.96	14,707.86	14,707.86	54,846.40	
FY 2028	7/1/2027-2/29/2028	27,321.44	23,539.93	29,415.72	29,415.72	109,692.81	164,539.21
Year 4	3/1/2028-2/28/2029	43,031.27	37,075.38	46,329.77	46,329.77	172,766.19	
FY 2028	3/1/2028-6/30/2028	14,343.76	12,358.46	15,443.26	15,443.26	57,588.73	
FY 2029	7/1/2028-2/28/2029	28,687.51	24,716.92	30,886.51	30,886.51	115,177.46	172,766.19
Year 5	3/1/2029-2/28/2030	45,182.81	38,929.13	48,646.25	48,646.25	181,404.44	
FY 2029	3/1/2029-6/30/2029	15,060.94	12,976.38	16,215.42	16,215.42	60,468.15	
FY 2030	7/1/2029-2/28/2030	30,121.87	25,952.75	32,430.83	32,430.83	120,936.29	181,404.44

5 Year Subscription Total

824,655.79