



AGENDA ITEM

Public Works and Utilities

REPORT TO: **Work Session (02/09/26)**

REPORT TO: **Voting Meeting (02/12/26)**

ITEM NO: 37/2026

SUBJECT: Approve the subscription renewal of Cartegraph Enterprise Asset Management Software for various County departments to Carahsoft Technology Corp. of Reston, VA. The estimated annual cost is \$156,704.05.

Meetings:

Work Session Date: 02/09/26

Voting Meeting Date: 02/12/26

Executive Summary:

Presenter: JG

Recommendation:

Approve

Purpose of Request:

Approve the subscription renewal of Cartegraph Enterprise Asset Management Software for various County departments to Carahsoft Technology Corp. of Reston, VA. The estimated annual cost is \$156,704.05.

History:

This would be year two (2) of a five (5) year agreement.

Facts and Issues:

Options:

The software provides various County departments with accountability for complaints, supplies, etc., throughout Hall County.

Statements from Carahsoft will be handled by four (4) divisions: Engineering, Road Maintenance, Fleet Maintenance, and Building Maintenance.

Contract # 99999-SPD-T20190814-0001 State of Georgia, Department of Administrative Services, State Purchasing Division, Strategic Sourcing Unit, Convenience Statewide Contract for Cloud (Based) Solutions and Services, Cartograph® is a product within OpenGov's product offerings that an authorized value-added reseller markets, Carahsoft Technology Corp. through the national cooperative purchasing consortium NASPO ValuePoint. The BOC approved the implementation of this software at the February 5, 2024, voting meeting, item#673/2023.

This contract will be a (5) year agreement to be invoiced annually:

- * 3/1/25 - 2/28/26 for \$149,241.90
- * 3/1/26 - 2/28/27 for \$156,704.05
- * 3/1/27 - 2/28/28 for \$164,539.21
- * 3/1/28 - 2/29/29 for \$172,766.19
- * 3/1/29 - 2/29/30 for \$181,404.44

See the attached breakdown for the annual amounts per department.

Funding Requested

\$ 156,704.05

Are funds within current budget?

Yes

Source of Funds

Development Services, Fleet and General Fund

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

No

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

Approvals:

Submit	Approve	Budget	Finance
WS	JG	JM	TS
Attorney	Administration	Clerk	
NA	CR	JR	

Attachments:

Financial Supplement

Quote

5 Year Breakdown



HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 37/2026

Funds Requested: \$ 156,704.05

Request Budgeted: Yes

Proposed Source of Funding:

Development Services, Fleet and General Fund

Budget Transfer Requested:

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2026	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	523600-DUES, FEES, & SUBSCRIPTIONS	\$13,010.21
2027	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	523600-DUES, FEES, & SUBSCRIPTIONS	\$26,020.42
2026	272-DEVELOPMENT SERVICES FUND	4220-ROAD MAINTENANCE	523600-DUES, FEES, & SUBSCRIPTIONS	\$11,209.49
2027	272-DEVELOPMENT SERVICES FUND	4220-ROAD MAINTENANCE	523600-DUES, FEES, & SUBSCRIPTIONS	\$22,418.97
2026	603-FLEET MAINTENANCE FUND	4900-FLEET MAINTENANCE	523600-DUES, FEES, & SUBSCRIPTIONS	\$14,007.49
2027	603-FLEET MAINTENANCE FUND	4900-FLEET MAINTENANCE	523600-DUES, FEES, & SUBSCRIPTIONS	\$28,014.99
2026	100-GENERAL FUND	1565-BUILDINGS AND MAINTENANCE	523600-DUES, FEES, & SUBSCRIPTIONS	\$14,007.49
2027	100-GENERAL FUND	1565-BUILDINGS AND MAINTENANCE	523600-DUES, FEES, & SUBSCRIPTIONS	\$28,014.99

Budget Transfer Items:

Additional Information/Comments:

See the attached 5-year Subscription Breakdown Summary for the complete listing of allocations for the four (4) departments over the five (5) years.

Contact for Questions: TC

Phone:

770-531-6800