



REQUEST TYPE: FULL-TIME POSITION

4971

Department #

Engineering

Department Name

Assistant Director of Public Works & Utilities

Position Title

Priority #

ADDITIONAL PERSONNEL COST CALCULATION

<i>New Position</i>		Account
\$136,000.00	Salary	511100
10,404.00	Taxes	512200
19,040.00	Retirement	512400
32,508.48	Health	512100
1,567.00	Dental & Vision	512103
353.00	Life	512102
98.00	AD&D	512102
526.00	Short Term Disability	512100
\$200,496.48	Total Additional Personnel Costs	

JUSTIFICATION (please provide a short explanation of your request on the lines below):

Total yearly salary will be \$136,000, \$52,307.69 is the prorated amount estimated to be expended for the remainder of FY 2026. Please note taxes, retirement, and benefits are all estimates based on maximum potential cost. There will be a \$50 phone reimbursement per month totaling \$600, and a vehicle allowance of \$433.33 per month totaling \$5,199.96