



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (03/09/26)

REPORT TO: Voting Meeting (03/12/26)

ITEM NO: 89/2026

SUBJECT: Approve Change Order #2 to Task Order #2026-013 under RFP/Q #42-002 Demand Services for Minor Resurfacing, Paving, and Full Depth Reclamation for the FY 2026 Base and Pave program to add 1.94 additional miles of base and paving to Allied Paving Contractors, Inc. of Pendergrass, GA, in the amount of \$460,545.00.

Meetings:

Work Session Date: 03/09/26

Voting Meeting Date: 03/12/26

Executive Summary:

Presenter: JG

Recommendation:

Approve.

Purpose of Request:

Approve Change Order #2 to Task Order #2026-013 under RFP/Q #42-002 Demand Services for Minor Resurfacing, Paving, and Full Depth Reclamation for the FY 2026 Base and Pave program to add 1.94 additional miles of base and paving to Allied Paving Contractors, Inc. of Pendergrass, GA, in the amount of \$460,545.00.

History:

Original FY '26 Base and Pave Contract in the amount of \$1,702,721.89 included the paving of 7.18 miles of roadway throughout Hall CO.

Change Order #1 in the amount \$40,000.00 to add Harrington Road.

Change Order #2 in the amount of \$460,545.00 will add seven (7) additional roads.

SPLOST VIII Funding will be utilized for these costs and currently budgeted. New total Contact Value (Change Orders 1+2) = \$2,203,266.89

Facts and Issues:

Options:

SPLOST VIII Funding will be utilized for these costs and currently budgeted. Approved FY '26 Base and Pave budget = \$2.4 million.

Additional roads include:

1. 2nd Street/Morrow Drive (0.276 miles)
2. Home Place Rd. (0.350 miles)
3. Mark Trail (0.560 miles)
4. Pinyan Rd. (0.140 miles)
5. Russel Drive (0.270 miles)
6. Thrasher Drive (0.190 miles)
7. Williams Drive (0.156 miles)

Total Mileage - 1.94 miles

Funding Requested	\$ 460,545.00
Are funds within current budget?	Yes
Source of Funds	SPLOST VIII
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	2026-03-12

Approvals:

Buyer	Submit	Approve	Purchasing
AY	JW	JG	AY
Budget	Finance	Attorney	Administration
JM	TS	JL	CR
Clerk			
JR			

Attachments:

- Financial Supplement
- Signature Request Cover Sheet
- FY26 Base & Pave - Change Order #2 Breakdown
- Amendment to TO 2026-013



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 89/2026

Funds Requested: \$ 460,545.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

SPLOST VIII

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2026	324-SPLOST VIII	4971-ENGINEERING	541400- INFRASTRUCTURE	\$460,545.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: BC

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