

MEMORADUM OF AGREEMENT
BETWEEN
U.S ARMY CORPS OF ENGINEERS
AND
HALL COUNTY, GEORGIA

PARTNER OPERATIONS PLAN (POP)

1. General.

1.1. This POP:

- 1.1.1. Is jointly developed and mutually agreed upon by the U.S. Army Corps of Engineers (USACE) and HALL COUNTY (HALL) to describe the specific operations, maintenance, and management responsibilities of the parties under the Challenge Cost Sharing Cooperative Management Agreement (CCSCMA) dated March 26, 2026.
- 1.1.2. Applies to the following Lake Sidney Lanier – Buford Dam Project Site Areas (PSA's): Balus Creek Water Access Point, Belton Bridge Water Access Point, Burton Mill Day Use, Little Hall Day Use, Little River Day Use, Lula Water Access Point, Mountain View Water Access Point, Simpson Water Access Point, Robinson Day Use, Old Federal Day Use, and Van Pugh North Day Use.
- 1.1.3. Establishes baseline responsibilities that apply regardless of fee revenue levels.
- 1.1.4. Provides tiered, scalable responsibilities that can be adjusted as conditions and revenues change, subject to mutual agreement.

- 1.2. If any conflict arises between this POP and the CCSCMA, the CCSCMA governs. However, this POP is intended to restate and operationalize all responsibilities so that USACE staff and HALL staff can rely on this document as the primary day-to-day reference.

2. Term and Updates.

- 2.1. This POP covers a rolling two-year planning horizon, the current fiscal year and the following fiscal year.
- 2.2. This POP may be updated at any time by written agreement of the USACE Operations Project Manager (OPM) and HALL's designated representative, provided that:
 - 2.2.1. Changes remain within existing legal authorities.
 - 2.2.2. Changes stay within the scope of the CCSCMA.
 - 2.2.3. Any significant change in level of service or funding is documented in the POP and in the annual budget.

2.2.4. At a minimum, the POP will be reviewed and updated annually by both parties to align with the approved two-year budget and site conditions.

3. Principles and Value to USACE.

3.1. The parties agree that:

3.1.1. HALL will retain 100% of the authorized user fees and special use permit fees collected at the cooperatively managed PSA's.

3.1.2. The value of services and investments provided by HALL will be at least equal to, and preferably greater than, the value of fees retained by HALL. Retained fees shall only be used in cooperatively managed PSA's covered in this POP.

3.1.3. This POP will be used to:

3.1.3.1. Document that value (services, planned capital investments).

3.1.3.2. Ensure that baseline public services are maintained.

3.1.3.3. Provide a transparent framework for scaling services up or down based on revenues and available appropriations.

4. Roles, Contacts, and Governance.

4.1. Parties and Points of Contact.

4.1.1. USACE:

4.1.1.1. Overall Administration: Operations Project Manager (OPM):
Timothy A. Rainey, 770-780-6224,
timothy.a.rainey2@usace.army.mil.

4.1.1.2. Day to Day Operations Primary: Park Ranger Stanley Merritt, 470-774-7897, Stanley.g.merritt@usace.army.mil.

4.1.1.3. Day to Day Operations Alternate: Supervisory Park Ranger Eddie Grimes, 404-862-7760, eddie.a.grimes@usace.army.mil.

4.1.1.4. Day to Day Maintenance: Contracting Officer's Representative
Jason Couch, 770-503-5026, Jason.r.couch@usace.army.mil.

4.1.2. HALL:

4.1.2.1. Overall Administration: Parks & Community Services Director:
Brent Holloway, 678-997-5823, bholloway@hallcounty.org

4.1.2.2. Day to Day Operations Primary: Parks & Leisure Services
Assistant Director: Brandon Smith, 678-617-9857,
blsmith@hallcounty.org

4.1.2.3. Day to Day Maintenance Primary: Parks & Leisure Services
Maintenance Superintendent: Hunter Reed, 678-997-1365,
hreed@hallcounty.org

- 4.1.2.4. Day to Day Operations and Maintenance Secondary: Parks & Leisure Services Facilities Superintendent: Christine Cave, 678-316-2826, ccave@hallcounty.org

4.2. Decision-Making and Dispute Resolution.

- 4.2.1. Day-to-day operational decisions are made by the USACE OPM, or designated representative, and HALL's designated representative consistent with this POP and the CCSCMA.
- 4.2.2. Disagreements will first be addressed at the project/partner representative level, then elevated to the District Chief of Operations and the Partner's senior leadership if needed.
- 4.2.3. If unresolved, USACE may adjust or suspend HALL activities that affect public safety, project purposes, or compliance with applicable law.

5. Duties.

5.1. Duties and Responsibilities. **Reference the USACE-HALL Park Operations Guide for details regarding specific work descriptions.**

5.1.1. USACE:

- 5.1.1.1. Maintenance of buildings, structures, facilities, trails, mechanical, plumbing, water, wastewater, and electrical systems.
- 5.1.1.2. Maintenance of signs, barricades, bumper blocks, posts, guardrails, gates, fencing, and traffic counters.
- 5.1.1.3. Beach maintenance.
- 5.1.1.4. Natural Resources management and pest control services.
- 5.1.1.5. Maintenance of paved roads, parking areas, launching ramps, road shoulders, and drainage structures.
- 5.1.1.6. Dead and/or hazardous tree/limb removal.
- 5.1.1.7. Non-household refuse removal.
- 5.1.1.8. Dumpster service.
- 5.1.1.9. Provide potable water service.
- 5.1.1.10. Provide electrical service.
- 5.1.1.11. Removal of undesirable animals.
- 5.1.1.12. Park Ranger patrols and visitor assistance services.

5.1.2. HALL:

- 5.1.2.1. Cleaning, custodial, and refuse removal.
- 5.1.2.2. Grass mowing, weeding, edging, and pruning of shrubs and plants.
- 5.1.2.3. Fee collection via Automated Fee Machines or other electronic methods.

- 5.1.2.4. Communicate maintenance needs and other USACE responsibilities to the USACE representative when observed or aware of need.
- 5.1.2.5. Provide quarterly and annual revenue and expense reports by PSA to USACE.

6. Levels of Service.

6.1. All work shall be completed at a frequency to provide a positive recreational experience through clean, safe, and functioning facilities and reflect positively on USACE and HALL.

6.2. Tier I - Baseline:

6.2.1. Fee Collection:

- 6.2.1.1. Fees will be collected in accordance with ER 1130-2-555 utilizing Automated Fee Machines, R1S/Recreation.gov, or other approved electronic methods.
- 6.2.1.2. Fees must be in accordance with the approved User Fee Comparability Study.
- 6.2.1.3. USACE and America the Beautiful (ATB) Passes must be honored.
- 6.2.1.4. ATB Passes will only be sold by USACE.
- 6.2.1.5. USACE Annual Day Use Passes will be sold via the Automated Fee Machines. Visitors must present a legible receipt at the Lanier Project Management Office to receive the physical pass.
- 6.2.1.6. Federal Fee Free Days must be honored as published.
- 6.2.1.7. Cash Is not authorized to be collected.
- 6.2.1.8. Revenues collected at fee areas may be utilized at non-fee areas, or other fee-areas, where revenues do not exceed expenses to offset operations and maintenance costs.

6.2.2. Maintenance and Repair:

- 6.2.2.1. All deficiencies or hazards which threaten the health and safety of the visiting public shall be addressed within 24 hours. Routine repairs that do not impact visitor health or safety shall be addressed as resources and priorities allow.

6.2.3. Grounds Maintenance:

- 6.2.3.1. All deficiencies or hazards which threaten the health and safety of the visiting public shall be addressed within 24 hours.
- 6.2.3.2. Vegetation shall be maintained annually, including pruning and trimming of trees and shrubs.

6.2.3.3. Grass shall be mowed at a frequency necessary to stay at or below 6 inches 50% of the time within 25 feet of facilities and amenities.

6.2.4. Visitor Assistance Patrols:

6.2.4.1. Using a blend of Corps staff and contractors, volunteers, and law enforcement partners, maintain a visible and capable presence that deters unsafe activity and ensures emergency readiness. Patrols shall be conducted during periods of peak visitation, typically with daily patrols on weekends, holidays, and other high-use periods. Sites with higher visitation should generally be patrolled 3-5 times per week, while low-visitation areas may be patrolled once per week or less frequently as conditions warrant. Areas experiencing frequent criminal incidents should be evaluated and alternative management strategies implemented.

6.2.5. Facility Cleaning:

6.2.5.1. Class A Campground:

6.2.5.1.1. Facilities shall be inspected 5-7 days per week and cleaned as necessary to maintain a safe and sanitary condition.

6.2.5.1.2. Campsites shall be serviced between reservations.

6.2.5.2. Day Use with Fees:

6.2.5.2.1. Facilities shall be inspected for sanitation 3-5 days per week and cleaned as necessary to maintain a safe and sanitary condition.

6.2.5.3. Day Use without Fees:

6.2.5.3.1. All facilities, including picnic sites, shall be inspected for sanitation once per week and cleaned as necessary to maintain a safe and sanitary condition.

6.2.5.4. Land and Water Access Points and Scenic Viewing Areas:

6.2.5.4.1. Facilities shall be inspected for sanitation once per week and cleaned as necessary to maintain a safe and sanitary condition.

6.2.6. Refuse Removal:

6.2.6.1. Class A Campground:

6.2.6.1.1. Receptacles shall be inspected 5-7 days per week and emptied as often as necessary to prevent overflow and maintain sanitary conditions.

6.2.6.2. Day Use with Fees:

6.2.6.2.1. Receptacles shall be inspected 3-5 days per week and emptied as often as necessary to prevent overflow and maintain sanitary conditions.

6.2.6.3. Day Use without Fees:

6.2.6.3.1. Receptacles shall be inspected once per week and emptied as often as necessary to prevent overflow and maintain sanitary conditions.

6.2.6.4. Land and Water Access Points and Scenic Viewing Areas:

6.2.6.4.1. Receptacles shall be inspected once per week and emptied as often as necessary to prevent overflow and maintain sanitary conditions.

6.2.7. Gatehouse/Campground Attendant:

6.2.7.1. Campground:

6.2.7.1.1. Daily opening and closing of gates, if applicable.

6.2.7.1.2. 24-hour onsite attendance for after-hours emergencies and access.

6.2.7.1.3. Staffing of gatehouse.

6.2.7.1.4. Provide visitor information (maps, rules, regulations, brochures, flyers, local area information, etc...)

6.2.7.1.5. Routine patrols of campground performing visitor, site, and facility checks.

6.2.7.1.6. Check visitors in and out via RIS/Recreation.gov or other approved electronic method.

6.2.7.1.7. Communicate with USACE staff and local law enforcement as needed.

6.2.7.2. Day Use with Fees:

6.2.7.2.1. Staffing gatehouse, if applicable.

6.2.7.2.2. Daily opening and closing of gates, if applicable.

6.2.7.2.3. Opening and closing of gates due to capacity, if applicable.

6.2.7.2.4. Assisting USACE with availability counts, if applicable.

- 6.2.7.2.5. Assisting visitors with instructions on Automatic Fee Machine instructions.
- 6.2.7.2.6. Maintaining shelter reservation signs, if applicable.
- 6.2.7.2.7. Provide visitor information (maps, rules, regulations, brochures, flyers, local area information, etc...)
- 6.2.7.2.8. Routine patrols of park performing visitor, site, and facility checks.

6.2.8. Park Operating Hours and Season:

- 6.2.8.1. Park operating hours and seasons shall be set based on mutual agreement of the parties.

- 6.3. Tier II – Increased. Increased services may be funded from USACE “savings”, if any, from not performing the duties that HALL is performing or from excess revenues, if any, collected over expenses incurred, or a combination thereof. Determination will be made jointly between USACE and HALL based on level of “savings” and/or excess revenue.

6.3.1. Fee Collection:

- 6.3.1.1. Current PSA's where fees are not collected but meet the criteria for fee collection may be considered for fee collection via implementation of additional electronic fee collection methods.
- 6.3.1.2. Re-alignment of current fee machines, with or without the installation of electronic gates, to improve traffic flow.

6.3.2. Maintenance and Repair:

- 6.3.2.1. All deficiencies or hazards which threaten the health and safety of the visiting public shall be addressed within 12 hours. Routine repairs that do not impact visitor health or safety shall be addressed within 5 days based on priority.
- 6.3.2.2. Backlog maintenance will begin to be addressed.
- 6.3.2.3. Maintenance and Repair duties transferred from USACE to HALL.

6.3.3. Grounds Maintenance:

- 6.3.3.1. All deficiencies or hazards which threaten the health and safety of the visiting public shall be addressed within 12 hours.
- 6.3.3.2. Vegetation shall be maintained annually, including pruning and trimming of trees and shrubs.
- 6.3.3.3. Grass shall be mowed at a frequency necessary to stay at or below 6 inches 100% of the time within 25 feet of facilities and amenities.

6.3.3.4. All grass areas, previously removed by USACE, from mowing shall be reinstated for mowing.

6.3.4. Visitor Assistance Patrols:

6.3.4.1. Using a blend of Corps staff and contractors, volunteers, and law enforcement partners, maintain a visible and capable presence that deters unsafe activity and ensures emergency readiness. Patrols shall be conducted during periods of peak visitation, typically with daily patrols on weekends, holidays, and other high-use periods. Certain sites with higher visitation should generally be patrolled multiple times per day, while low-visitation areas may be patrolled multiple times per week or less frequently as conditions warrant. Areas experiencing frequent criminal incidents should be evaluated and alternative management strategies implemented.

6.3.5. Facility Cleaning:

6.3.5.1. Class A Campground:

6.3.5.1.1. Certain high-use facilities shall be inspected multiple times per day and cleaned as necessary to maintain a safe and sanitary condition.

6.3.5.2. Day Use with Fees:

6.3.5.2.1. Certain high-use facilities shall be inspected for sanitation multiple times per day and cleaned as necessary to maintain a safe and sanitary condition.

6.3.5.3. Day Use without Fees:

6.3.5.3.1. Certain high-use facilities shall be inspected for sanitation 3-5 times per week and cleaned as necessary to maintain a safe and sanitary condition.

6.3.5.4. Land and Water Access Points and Scenic Viewing Areas:

6.3.5.4.1. Certain high-use facilities shall be inspected for sanitation 3-5 times per week and cleaned as necessary to maintain a safe and sanitary condition.

6.3.6. Refuse Removal:

6.3.6.1. Class A Campground:

6.3.6.1.1. Receptacles at certain high-use facilities shall be inspected multiple times per day and emptied as often as necessary to prevent overflow maintain sanitary conditions.

6.3.6.2. Day Use with Fees:

6.3.6.2.1. Receptacles at certain high-use facilities shall be inspected multiple times per day and emptied as often as necessary to prevent overflow and maintain sanitary conditions.

6.3.6.3. Day Use without Fees:

6.3.6.3.1. Receptacles at certain high-use facilities shall be inspected 3-5 times per week and emptied as often as necessary to prevent overflow and maintain sanitary conditions.

6.3.6.4. Land and Water Access Points and Scenic Viewing Areas:

6.3.6.4.1. Receptacles at certain high-use facilities shall be inspected multiple times per week and emptied as often as necessary to prevent overflow and maintain sanitary conditions.

6.3.7. Gatehouse/Campground Attendant:

6.3.7.1. Campground:

6.3.7.1.1. Daily opening and closing of gates, if applicable.

6.3.7.1.2. 24-hour onsite attendance for after-hours emergencies and access.

6.3.7.1.3. Increased hours of gatehouse staffing.

6.3.7.1.4. Provide visitor information (maps, rules, regulations, brochures, flyers, local area information, etc...)

6.3.7.1.5. Increased routine patrols of campground performing visitor, site, and facility checks.

6.3.7.1.6. Check visitors in and out via RIS/Recreation.gov or other approved electronic method.

6.3.7.1.7. Communicate with USACE staff and local law enforcement as needed.

6.3.7.2. Day Use with Fees:

6.3.7.2.1. Increased hours of gatehouse staffing, if applicable.

6.3.7.2.2. Daily opening and closing of gates, if applicable.

6.3.7.2.3. Opening and closing of gates due to capacity, if applicable.

6.3.7.2.4. Assisting USACE with availability counts, if applicable.

- 6.3.7.2.5. Assisting visitors with instructions on Automatic Fee Machine instructions.
- 6.3.7.2.6. Maintaining shelter reservation signs, if applicable.
- 6.3.7.2.7. Provide visitor information (maps, rules, regulations, brochures, flyers, local area information, etc...)
- 6.3.7.2.8. Increased routine patrols of park performing visitor, site, and facility checks.

6.3.8. Park Operating Season:

- 6.3.8.1. Park operating season may be extended.

6.4. Tier III – Improvements: Improvements may be funded from USACE “savings”, if any, from not performing the duties that HALL is performing and excess revenues, if any, collected over expenses incurred, or a combination thereof. Determination will be made jointly between USACE and HALL based on level of “savings” and/or excess revenue.

6.4.1. USACE “savings”, if any, and excess revenues, if any, will first be directed to backlog or deferred maintenance.

6.4.2. When backlog or deferred maintenance is sufficiently reduced, improvements may be considered, such as, but not limited to:

- 6.4.2.1. Purchase and installation of beach sand.
- 6.4.2.2. Purchase and installation of automated fee machines at authorized areas.
- 6.4.2.3. Purchase and installation of gates or other access/parking control or barriers.
- 6.4.2.4. Repair, rehabilitation, or replacement of buildings.
- 6.4.2.5. Repair, rehabilitation, or replacement of amenities such as picnic tables, grills, trash cans, trash can holders, life jacket loaner stations, bulletin boards, parking stops, signs, buoys, swim lines, handrails, depth markers, courtesy docks, etc...
- 6.4.2.6. Repair, rehabilitation, or replacement of erosion control measures.
- 6.4.2.7. Purchase and installation of new erosion control measures.
- 6.4.2.8. Repair, rehabilitation, or replacement of road and parking surfaces.
- 6.4.2.9. Repair, rehabilitation, or replacement of systems such as electrical, water, drainage, and wastewater.
- 6.4.2.10. Repair, rehabilitation, or replacement of sidewalks and trails.
- 6.4.2.11. Removal of hazardous trees and limbs.
- 6.4.2.12. Repair, rehabilitation, or replacement of vegetative features.
- 6.4.2.13. Purchase and installation of new facilities or amenities that may support new or modified programs.
- 6.4.2.14. Any other improvement jointly agreed upon by USACE and HALL.

6.4.3. Hall County may, at their discretion, perform maintenance services, or other services, in addition to the services provided by USACE. In these situations, Hall County must coordinate these activities with USACE prior to commencement of work and must include this expense as part of their submitted annual budget. If these activities were not provided for in the annual budget, an estimate of the expense must be submitted for inclusion to the annual budget prior to beginning any services. The above includes services for the following scenarios:

- 6.4.3.1. Additional maintenance, and/or other services above what USACE is providing under this agreement.
- 6.4.3.2. Providing maintenance, and/or other services in lieu of USACE providing services due to a government shutdown or other instances where USACE is unable to provide services identified in this Partner Operations Plan.

6.5. Exhibit 3 documents what Level of Service is planned for each PSA for the upcoming two-year period.

7. Flexibility and POP Modification:

7.1. Routine adjustments (e.g., minor schedule changes, small shifts in cleaning frequency, reallocation between Tier 1 tasks) may be made by written agreement (email acceptable) between the USACE OPM and Partner representative.

7.1.1. Any changes that alter responsibilities in a way that affects legal risk or compliance, significantly changes the level of service, or affects the funding structure or fee retention assumptions will be captured in a formal POP amendment signed by both parties and routed as required through USACE.

Brent Holloway
Director, Hall County Parks and
Community Services

Date

John D. Ferguson, P.E.
Chief, Operations and Regulatory Division

Jeffrey F. Krause
Chief, Natural Resources Management

Date

Date

EXHIBIT 1

TWO YEAR PROPOSED BUDGET

March 1, 2026 - September 30, 2026					
AREA	Cleaning and Refuse	Mowing and Vegetation Management	Fee Collection	Estimated Revenue	Estimated Excess Funds
Balus Creek Water Access Point	\$7,523.26	\$3,096.00	\$1,600.00	\$40,000.00	\$27,780.74
Belton Bridge Water Access Point	\$5,183.76	\$6,024.00	\$0.00	\$0.00	-\$11,207.76
Burton Mill Day Use Park	\$14,543.76	\$12,096.00	\$1,600.00	\$50,000.00	\$21,760.24
Little Hall Day Use Park	\$22,733.76	\$6,780.00	\$1,600.00	\$65,000.00	\$33,886.24
Little River Day Use Park	\$10,331.76	\$7,356.00	\$0.00	\$0.00	-\$17,687.76
Lula Water Access Point*	\$5,183.76	\$7,092.00	\$0.00	\$0.00	-\$12,275.76
Mountain View Water Access Point	\$6,119.76	\$7,092.00	\$0.00	\$0.00	-\$13,211.76
Simpson Water Access Point	\$5,417.76	\$2,580.00	\$0.00	\$0.00	-\$7,997.76
Robinson Water Access Point	\$10,799.76	\$3,960.00	\$0.00	\$0.00	-\$14,759.76
Old Federal Day Use Park	\$12,203.76	\$5,916.00	\$1,600.00	\$45,000.00	\$25,280.24
Van Pugh North Day Use Park	\$15,479.76	\$12,864.00	\$1,600.00	\$120,000.00	\$90,056.24

October 1, 2026 - September 30, 2027					
AREA	Cleaning and Refuse	Mowing and Vegetation Management	Fee Collection	Estimated Revenue	Estimated Excess Funds
Balus Creek Water Access Point	\$7,523.26	\$3,096.00	\$1,600.00	\$40,000.00	\$27,780.74
Belton Bridge Water Access Point	\$5,183.76	\$6,024.00	\$0.00	\$0.00	- \$11,207.76
Burton Mill Day Use Park	\$14,543.76	\$12,096.00	\$1,600.00	\$50,000.00	\$21,760.24
Little Hall Day Use Park	\$22,733.76	\$6,780.00	\$1,600.00	\$65,000.00	\$33,886.24
Little River Day Use Park	\$10,331.76	\$7,356.00	\$0.00	\$0.00	- \$17,687.76
Lula Water Access Point*	\$5,183.76	\$7,092.00	\$0.00	\$0.00	- \$12,275.76
Mountain View Water Access Point	\$6,119.76	\$7,092.00	\$0.00	\$0.00	- \$13,211.76
Simpson Water Access Point	\$5,417.76	\$2,580.00	\$0.00	\$0.00	-\$7,997.76
Robinson Water Access Point	\$10,799.76	\$3,960.00	\$0.00	\$0.00	- \$14,759.76
Old Federal Day Use Park	\$12,203.76	\$5,916.00	\$1,600.00	\$45,000.00	\$25,280.24
Van Pugh North Day Use Park	\$15,479.76	\$12,864.00	\$1,600.00	\$120,000.00	\$90,056.24

EXHIBIT 2
TWO YEAR OPERATING SCHEDULE

March 1, 2026 - September 30, 2026			
AREA	Day Use	Restroom	Boat Ramp
Balus Creek Water Access Point	N/A	Year-round	Year-round
Belton Bridge Water Access Point	N/A	N/A	Year-round
Burton Mill Day Use Park	Mar 25, 2026 - Sep 23, 2026	Mar 25, 2026 - Sep 23, 2026	Year-round
Little Hall Day Use Park	Mar 25, 2026 - Sep 23, 2026	Year-round	Year-round
Little River Day Use Park	Year-round	Year-round	Year-round
Lula Water Access Point	N/A	N/A	Year-round
Mountain View Water Access Point	N/A	N/A	Year-round
Simpson Water Access Point	N/A	N/A	Year-round
Robinson Water Access Point	Mar 25, 2026 - Sep 23, 2026	Mar 25, 2026 - Sep 23, 2026	Year-round
Old Federal Day Use Park	Mar 25, 2026 - Sep 23, 2026	Mar 25, 2026 - Sep 23, 2026	Mar 25, 2026 - Sep 23, 2026
Van Pugh North Day Use Park	Year-round	Year-round	Year-round

October 1, 2026 - September 30, 2027			
AREA	Day Use	Restroom	Boat Ramp
Balus Creek Water Access Point	N/A	Year-round	Year-round
Belton Bridge Water Access Point	N/A	N/A	Year-round
Burton Mill Day Use Park	Mar 24, 2027 - Sep 22, 2027	Mar 24, 2027 - Sep 22, 2027	Year-round
Little Hall Day Use Park	Mar 24, 2027 - Sep 22, 2027	Year-round	Year-round
Little River Day Use Park	Year-round	Year-round	Year-round
Lula Water Access Point	N/A	N/A	Year-round
Mountain View Water Access Point	N/A	N/A	Year-round
Simpson Water Access Point	N/A	N/A	Year-round
Robinson Water Access Point	Mar 24, 2027 - Sep 22, 2027	Mar 24, 2027 - Sep 22, 2027	Year-round
Old Federal Day Use Park	Mar 24, 2027 - Sep 22, 2027	Mar 24, 2027 - Sep 22, 2027	Mar 24, 2027 - Sep 22, 2027
Van Pugh North Day Use Park	Year-round	Year-round	Year-round

EXHIBIT 3

PLANNED LEVEL OF SERVICE BY PSA

The following table documents the planned level of service for each Project Site Area. Tier assignments may be adjusted by written agreement between the USACE Operations Project Manager and the Partner.

October 1, 2026 - September 30, 2027					
AREA	Cleaning	Trash Removal	Mowing and Vegetation	Maintenance and Repair	Tree Removal
Balus Creek Water Access Point	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased
Belton Bridge Water Access Point	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased
Burton Mill Day Use Park	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased
Little Hall Day Use Park	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased
Little River Day Use Park	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased
Lula Water Access Point	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased
Mountain View Water Access Point	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased
Simpson Water Access Point	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased
Robinson Water Access Point	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased	Tier 2 - Increased

Old Federal Day Use Park	Tier 2 - Increased				
Van Pugh North Day Use Park	Tier 2 - Increased				