



**REQUEST TYPE: FULL-TIME POSITION**

4971

**Department #**

Planning

**Department Name**

Director of Planning and Zoning

**Position Title**

**Priority #**

**ADDITIONAL PERSONNEL COST CALCULATION**

<i>New Position</i>		<b>Account</b>
\$145,000.00	Salary	<b>511100</b>
11,093.00	Taxes	<b>512200</b>
20,300.00	Retirement	<b>512400</b>
32,508.48	Health	<b>512100</b>
1,567.00	Dental & Vision	<b>512103</b>
376.00	Life	<b>512102</b>
105.00	AD&D	<b>512102</b>
561.00	Short Term Disability	<b>512100</b>
<b>\$211,510.48</b>	<b>Total Additional Personnel Costs</b>	

**JUSTIFICATION** (please provide a short explanation of your request on the lines below):

Total yearly salary will be \$145,000, \$39,038 is the prorated amount estimated to be expended for the remainder of FY 2026. Please note taxes, retirement, and benefits are all estimates based on maximum potential cost. There will be a \$50 phone reimbursement per month totaling \$600, and a vehicle allowance of \$433.33 per month totaling \$5,199.96