

Attachments:

Financial Supplement
Position Cost Worksheet
Employment Agreement



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 148/2026

Funds Requested: \$ 217,310.44

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Development Services Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2026	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	511100-SALARIES	\$39,038.46
2026	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512200-FICA	\$2,986.58
2026	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512400-RETIREMENT	\$5,465.38
2026	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512100-HEALTH INSURANCE	\$9,632.68
2026	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512103-CONTRACT EE INSURANCE	\$457.04
2026	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512102-LIFE INSURANCE	\$129.50
2027	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	511100-SALARIES	\$105,961.54
2027	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512200-FICA	\$8,106.42
2027	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512400-RETIREMENT	\$14,834.62
2027	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512100-HEALTH INSURANCE	\$23,436.80
2027	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512103-CONTRACT EE INSURANCE	\$1,109.96
2027	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512102-LIFE INSURANCE	\$351.50
2026	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512902-TRAVEL/CAR USE ALLOWANCE	\$1,299.99
2027	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	512902-TRAVEL/CAR USE ALLOWANCE	\$3,899.97
2026	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	523201-COMMUNICATIONS	\$150.00
2027	272-DEVELOPMENT SERVICES FUND	7410-PLANNING	523201-COMMUNICATIONS	\$450.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: DLJ

Phone:

770-531-6712

