

FY2027 CACJ/CJCC Grant Applications (July 1, 2026 - June 30, 2027)

**Treatment Services
Hall Co. DUI Court (250-2162)**

Personnel (511100)									
<i>Title</i>	<i>CACJ CAP</i>	<i>Salary Request</i>	<i>Fringe Benefits Request</i>		<i>FICA</i>	<i>Fringe Calculations Health/STD/Life Insu</i>		<i>WC</i>	<i>Retirement</i>
Case Manager	\$ 44,125.00	\$ 15,394.08	\$ 4,182.69	\$ 19,576.77	\$ 1,177.64	\$ 439.37	\$ -	\$ -	\$ 2,565.68
		\$ -	\$ -		\$ -		\$ -	\$ -	
Total Request	\$ 19,576.77	\$ 15,394.08	\$ 4,182.69		\$ 1,177.64	\$ 439.37	\$ -	\$ -	\$ 2,565.68
Technical/Professional Services (521000)									
CPT	\$ 18,720.00	\$65/hour x 12 hours/month x 2 officers x 12 months							
New Hope/Treatment Provider (Indigent Defense)	\$ 8,400.00	\$1,400/year x 6 clients							
Total Request	\$ 27,120.00								
Supplies (531100)									
Thermofisher Reagents	\$ 26,413.86	*See Hall Supplies tab for breakdown			<i>Abbott Labs</i>	<i>Cost Per Unit</i>	<i># of Units</i>	<i>Total</i>	
Abbott Labs (Confirmation Testing)	\$ 21,550.00				Confirmation Test	\$ 14.00	150	\$ 2,100.00	
Total Request	\$ 47,963.86				Comprehensive Panel	\$ 50.00	290	\$ 14,500.00	
					Speciality Test	\$ 33.00	150	\$ 4,950.00	
							<i>Total</i>	\$ 21,550.00	
Travel (523500)									
CACJ Conference Expenses (x8) Mileage	\$ 1,392.00	240 miles x \$.725/mile x 8 people							
Total Request	\$ 1,392.00								
Total Grant Request	\$ 96,052.63								
Match Requirement	\$ 16,950.46								

CACJ/CJCC Estimated Cost Per Participant	\$	1,278
Program Census (Projected for FY26)		75
Total:	\$	95,850

Project Descriptions:

Treatment Services is the agency umbrella encompassing all programs in our circuit. This allows for sharing of resources across programs and greatly increases our ability to provide services. Hall County absorbed some personnel associated with DUI Court under the General Fund budget in 2007 making the program a permanent fixture. Program participants are charged a monthly fee of \$40 to help offset some operational costs. DUI Court has maintained a steady annual census, but the population of Hispanic/Latino participants has increased by 11% since 2023, now comprising 44% of all active participants. Approximately 17% of our current active DUI Court participants identify Spanish as their primary language, thus prompting an urgent need to supplement our program operations and services with Spanish-speaking resources for this population. The Treatment Services budget is made up of County General Fund, DATE Funds, participant fees, drug testing lab revenue, evaluations revenue, and grant awards. When federal funding ends, we are hopeful that County Commissioners will absorb the grant-funded positions and benefits under the General Fund budget. Additional assistance comes from Friends of Recovery, a nonprofit organization formed in 2006 to support Hall County's accountability court programs.

DUI Court is one of five accountability court programs in Hall County. Along with Substance Abuse Services and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel. We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County's General Fund. In the Hall County office, we serve nearly 750 participants annually. Between regular office hours, in-house counseling groups, drug testing services for the courts and our customers, etc., we operate 7 days a week. We make all of this work together to provide efficient and effective programs for the participants we serve.

Supplies (4229) Breakdown
 ThermoFisher Reagent Pricing List
 Customer #C1002043

Hall Co. DUI Court

<u>Analyte</u>	<u># Annual Tests</u>	<u># Annual Kits</u>	<u>Yield</u>	<u>Kit Price</u>	<u>Price/Test</u>	<u># of Units</u>	<u>Total</u>
ETOH	12,000	1.2	9,027	\$2,618	0.29	0	\$0
Amphetamine	30,000	3.3	9,027	\$2,618	0.29	1	\$2,618
Barbiturate	12,000	1.3	9,027	\$2,618	0.29	0	\$0
Benzodiazepine	30,000	3.3	9,027	\$2,618	0.29	0	\$0
Cocaine	30,000	3.3	9,027	\$2,618	0.29	0	\$0
Creatinine	30,000	3.3	9,027	\$903	0.1	2	\$1,805
Ecstasy	12,000	1.3	9,027	\$2,618	0.29	0	\$0
EDDP (Methadone Metabolite)	30,000	3.3	9,027	\$2,618	0.29	1	\$2,618
ETG	30,000	3.3	9,027	\$2,618	0.29	3	\$7,853
Fentanyl CJF	12,000	1.3	9,027	\$2,618	0.29	0	\$0
General Oxidant	12,000	1.3	9,456	\$946	0.1	0	\$0
Hydrocodone	30,000	3.3	9,027	\$2,618	0.29	0	\$0
Opiate	30,000	3.3	9,027	\$2,618	0.29	0	\$0
Oxycodone	30,000	3.3	9,027	\$2,618	0.29	1	\$2,618
PH Validity	12,000	1.5	7,960	\$796	0.1	0	\$0
Propoxyphene (PPX)	12,000	1.3	9,027	\$2,618	0.29	0	\$0
Specific Gravity	12,000	1.3	9,027	\$908	0.1	0	\$0
THC	30,000	3.3	9,027	\$2,618	0.29	1	\$2,618
Heroin/6-AM	12,000	1.3	9,027	\$2,618	0.29	1	\$2,618
Buprenorphine	12,000	10.7	1,118	\$324	0.29	3	\$973
Kratom (Mitragynine)	2,400	2.1	1,118	\$1,288	1.15	1	\$1,288
Synthetic Cannabinoids (UR-144/XLR-11)	2,400	2.1	1,118	\$1,062	0.95	0	\$0
Synthetic Cannabinoids (AB-PINACA)	2,400	2.1	1,118	\$1,062	0.95	0	\$0
Fentanyl II Cutoff Cal	~	~	~	\$132	~	0	\$0
Fentanyl II Neg Cal	~	~	~	\$132	~	0	\$0
Fentanyl II Control	~	~	~	\$176	~	8	\$1,408
Total Request:							\$26,416