



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (03/23/26)

REPORT TO: Voting Meeting (03/26/26)

ITEM NO: 102/2026

SUBJECT: Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2027 Accountability Court Funding for the DUI Treatment Court to fund staff, increase surveillance, counseling, drug testing, supplies, and training, in the amount of \$96,053.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$16,950.00 is required.

Meetings:

Work Session Date: 03/23/26

Voting Meeting Date: 03/26/26

Executive Summary:

Presenter: HH
Recommendation: Approve

Purpose of Request: Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2027 Accountability Court Funding for the DUI Treatment Court to fund staff, increase surveillance, counseling, drug testing, supplies, and training, in the amount of \$96,053.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$16,950.00 is required.

History: Hall County has received CJCC funding for DUI court since 2014.

Facts and Issues:

Options:

DUI Court is one of five accountability court programs in Hall County. Along with Substance Abuse Services and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel. We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County's General Fund. In the Hall County office, we serve nearly 600 participants annually. Between regular office hours, in-house counseling groups, drug testing services for the courts and our customers, etc., we operate 7 days a week. We make all of this work together to provide efficient and effective programs for the participants we serve.

Funding Requested \$ 16,950.00
Are funds within current budget? Yes
Source of Funds General Fund/ Multiple Grant Funds
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? No
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item?

Approvals:

Grants	Submit	Approve	Grants
PS	HH	KM	SG
Budget	Finance	Attorney	Administration
JM	TS	JL	CR
Clerk			
JR			

Attachments:

- Financial Supplement
- FY27 CJCC DUI Court Budget Breakdown
- FY27 Accountability Court RFP
- FY27 Hall County DUI Grant Application



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 102/2026

Funds Requested: \$ 16,950.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

General Fund/ Multiple Grant Funds

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2027	250-MULTIPLE GRANT FUND	2162-DUI COURT	334110-STATE OPERATING DIRECT	\$-96,053.00
2027	250-MULTIPLE GRANT FUND	2162-DUI COURT	511100-SALARIES	\$15,394.00
2027	250-MULTIPLE GRANT FUND	2162-DUI COURT	512200-FICA	\$1,178.00
2027	250-MULTIPLE GRANT FUND	2162-DUI COURT	512100-HEALTH INSURANCE	\$439.00
2027	250-MULTIPLE GRANT FUND	2162-DUI COURT	512400-RETIREMENT	\$2,566.00
2027	250-MULTIPLE GRANT FUND	2162-DUI COURT	521000-PROFESSIONAL SERVICES	\$27,120.00
2027	250-MULTIPLE GRANT FUND	2162-DUI COURT	531100-GENERAL SUPPLIES AND MATERIALS	\$47,964.00
2027	250-MULTIPLE GRANT FUND	2162-DUI COURT	523500-TRAVEL	\$1,392.00
2027	100-GENERAL FUND	2162-DUI COURT	511100-SALARIES	\$16,950.00

Budget Transfer Items:

Additional Information/Comments:

The period of performance will be July 1, 2026- June 30, 2027. No net new positions are being requested.

Contact for Questions: HH

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