



## AGENDA ITEM

### Consent Agenda

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**REPORT TO:** Work Session (03/23/26)

**REPORT TO:** Voting Meeting (03/26/26)

**ITEM NO:** 103/2026

**SUBJECT:** Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2027 Accountability Court Funding for the HELP Program to fund HELP staff, provide surveillance, counseling, and drug testing, in the amount of \$604,477.00, and if awarded, appoint the Grants Manager as Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$106,672.00 is required.

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#### Meetings:

**Work Session Date:** 03/23/26

**Voting Meeting Date:** 03/26/26

#### Executive Summary:

**Presenter:** HH  
**Recommendation:** Approve

**Purpose of Request:** Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2027 Accountability Court Funding for the HELP Program to fund HELP staff, provide surveillance, counseling, and drug testing in the amount of \$604,477.00, and if awarded, appoint the Grants Manager as Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$106,672.00 is required.

**History:** Hall County has received CJCC funding for HELP Court since 2016.

**Facts and Issues:**

**Options:**

The HELP Program is one of (5) five accountability court programs in Hall County. Along with Substance Abuse Services and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel. We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County's General Fund. In the Hall County office, we serve over 600 participants annually. Between regular office hours, in-house counseling groups, drug testing services for the courts and our customers, etc., we operate 7 days a week. We make all of this work together to provide efficient and effective programs for the participants we serve. Our agency strives to stretch resources across all programs to best utilize each dollar awarded.

**Funding Requested** \$ 106,672.00  
**Are funds within current budget?** Yes  
**Source of Funds** General Fund/ Multiple Grant Fund  
**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?** No  
**Has it been reviewed by the County Attorney?** Yes  
**Is there a deadline for this item?**

**Approvals:**

<b>Grants</b>	<b>Submit</b>	<b>Approve</b>	<b>Grants</b>
PS	HH	KM	SG
<b>Budget</b>	<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>
JM	TS	JL	CR
<b>Clerk</b>			
JR			

**Attachments:**

- Financial Supplement
- FY27 Accountability Court RFP
- FY27 Hall County HELP Grant Application
- FY27 CJCC HELP Court Budget Breakdown



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 103/2026**

**Funds Requested:** \$ 106,672.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

General Fund/ Multiple Grant Fund

No

**Funding Source Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
2027	250-MULTIPLE GRANT FUND	2163-MENTAL HEALTH COURT	334110-STATE OPERATING DIRECT	\$-604,477.00
2027	250-MULTIPLE GRANT FUND	2163-MENTAL HEALTH COURT	511100-SALARIES	\$344,947.00
2027	250-MULTIPLE GRANT FUND	2163-MENTAL HEALTH COURT	512200-FICA	\$28,384.00
2027	250-MULTIPLE GRANT FUND	2163-MENTAL HEALTH COURT	512100-HEALTH INSURANCE	\$110,351.00
2027	250-MULTIPLE GRANT FUND	2163-MENTAL HEALTH COURT	512400-RETIREMENT	\$19,560.00
2027	250-MULTIPLE GRANT FUND	2163-MENTAL HEALTH COURT	521000-PROFESSIONAL SERVICES	\$35,100.00
2027	250-MULTIPLE GRANT FUND	2163-MENTAL HEALTH COURT	531100-GENERAL SUPPLIES AND MATERIALS	\$63,351.00
2027	250-MULTIPLE GRANT FUND	2163-MENTAL HEALTH COURT	523500-TRAVEL	\$2,784.00
2027	100-GENERAL FUND	2163-MENTAL HEALTH COURT	511100-SALARIES	\$106,672.00

**Budget Transfer Items:**

**Additional Information/Comments:**

The period of performance would be July 1, 2026- June 30, 2027. No net new positions are being requested.

**Contact for Questions:** HH

**Phone:** (770) 536-3837