



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (03/23/26)

REPORT TO: Voting Meeting (03/26/26)

ITEM NO: 101/2026

SUBJECT: Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2027 Accountability Court Funding Program for Family Treatment Court for staffing, technical and professional services, supplies, and training, in the amount of \$311,497.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$54,970.00 is required.

Meetings:

Work Session Date: 03/23/26

Voting Meeting Date: 03/26/26

Executive Summary:

Presenter: HH
Recommendation:
Approve

Purpose of Request:
Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2027 Accountability Court Funding Program for Family Treatment Court for staffing, technical and professional services, supplies, and training in the amount of \$311,497.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$54,970.00 is required.

History:
Hall County has received CJCC Family Treatment Court funding since 2016.

Facts and Issues:

Options:

Family Treatment Court is one of five accountability court programs in Hall County. Along with Substance Abuse Services and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel. We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County's General Fund. In the Hall County office, we serve over 600 participants. Between regular office hours, in-house counseling groups, drug testing services for the courts and our customers, etc., we operate 7 days a week. Family Treatment Court continues to serve children and families and is a Model Court for other similar programs across the state.

Funding Requested \$ 54,970.00
Are funds within current budget? Yes
Source of Funds General Fund/ Multiple Grant Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? No
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item?

Approvals:

| | | | |
|---------------|----------------|-----------------|-----------------------|
| Grants | Submit | Approve | Grants |
| PS | HH | KM | SG |
| Budget | Finance | Attorney | Administration |
| JM | TS | JL | CR |
| Clerk | | | |
| JR | | | |

Attachments:

- Financial Supplement
- FY27 Accountability Court RFP
- FY27 CJCC FTC Budget Breakdown
- FY27 Hall County FTC Grant Application



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 101/2026

Funds Requested: \$ 54,970.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

General Fund/ Multiple Grant Fund

No

Funding Source Items:

| Fiscal Year | Fund | Division | Account | Amount |
|--------------------|-------------------------|-----------------------------|---------------------------------------|---------------|
| 2027 | 250-MULTIPLE GRANT FUND | 2165-FAMILY TREATMENT COURT | 334110-STATE OPERATING DIRECT | \$-311,497.00 |
| 2027 | 250-MULTIPLE GRANT FUND | 2165-FAMILY TREATMENT COURT | 511100-SALARIES | \$149,510.00 |
| 2027 | 250-MULTIPLE GRANT FUND | 2165-FAMILY TREATMENT COURT | 512200-FICA | \$13,214.00 |
| 2027 | 250-MULTIPLE GRANT FUND | 2165-FAMILY TREATMENT COURT | 512100-HEALTH INSURANCE | \$35,459.00 |
| 2027 | 250-MULTIPLE GRANT FUND | 2165-FAMILY TREATMENT COURT | 512400-RETIREMENT | \$10,587.00 |
| 2027 | 250-MULTIPLE GRANT FUND | 2165-FAMILY TREATMENT COURT | 521000-PROFESSIONAL SERVICES | \$18,720.00 |
| 2027 | 250-MULTIPLE GRANT FUND | 2165-FAMILY TREATMENT COURT | 531100-GENERAL SUPPLIES AND MATERIALS | \$82,267.00 |
| 2027 | 250-MULTIPLE GRANT FUND | 2165-FAMILY TREATMENT COURT | 523500-TRAVEL | \$1,740.00 |
| 2027 | 100-GENERAL FUND | 2165-FAMILY TREATMENT COURT | 511100-SALARIES | \$54,970.00 |

Budget Transfer Items:

Additional Information/Comments:

The period of performance would be July 1, 2026- June 30, 2027. No net new positions are being requested.

Contact for Questions: HH

Phone: (770) 536-3837