

**FY2027 CACJ/CJCC Grant Applications (July 1, 2026 - June 30, 2027)**

**Treatment Services  
Hall Co. Drug Court (250-2161)**

<b>Personnel (511100)</b>									
<u>Title</u>	<u>CACJ CAP</u>	<u>Salary Request</u>	<u>Fringe Benefits Request</u>	<u>Fringe Calculations</u>					
				<u>FICA</u>	<u>Health/STD/Life Insurance</u>	<u>WC</u>	<u>Retirement</u>		
Lab Technician		\$ 50,648.00	\$ 8,733.64	\$ 59,381.64	\$ 3,874.85	\$ 422.15	\$ -	\$ 4,436.64	
Counselor		\$ 57,345.60	\$ 19,554.67	\$ 76,900.27	\$ 4,387.00	\$ 12,335.75	\$ -	\$ 2,831.92	
Counselor		\$ 57,345.60	\$ 20,765.52	\$ 78,111.12	\$ 4,387.00	\$ 13,546.60	\$ -	\$ 2,831.92	
Counselor		\$ 58,198.40	\$ 22,181.05	\$ 80,379.45	\$ 4,451.99	\$ 12,631.76	\$ -	\$ 5,097.30	
Program Coordinator	\$ 55,140.80	\$ 55,935.36	\$ 41,671.19	\$ 97,606.55	\$ 4,279.06	\$ 34,696.45	\$ -	\$ 2,695.68	
Counselor		\$ 60,257.60	\$ 19,782.18	\$ 80,039.78	\$ 4,608.95	\$ 12,241.47	\$ -	\$ 2,931.76	
Program Coordinator	\$ 55,140.80	\$ 67,132.68	\$ 34,662.28	\$ 101,794.96	\$ 5,135.65	\$ 26,291.45	\$ -	\$ 3,235.18	
Program Coordinator	\$ 55,140.80	\$ 61,739.57	\$ 8,208.91	\$ 69,948.48	\$ 4,723.08	\$ 510.39	\$ -	\$ 2,975.44	
Counselor		\$ 57,345.60	\$ 20,454.69	\$ 77,800.29	\$ 4,387.02	\$ 13,235.75	\$ -	\$ 2,831.92	
Case Manager	\$ 44,116.80	\$ 52,724.72	\$ 19,184.50	\$ 71,909.22	\$ 4,033.44	\$ 12,585.38	\$ -	\$ 2,565.68	
<b>Total Request</b>	<b>\$ 765,878.61</b>	<b>\$ 550,680.00</b>	<b>\$ 215,198.61</b>		<b>\$ 44,268.03</b>	<b>\$ 138,497.14</b>	<b>\$ -</b>	<b>\$ 32,433.44</b>	
<b>Technical/Professional Services (521000)</b>									
CPT	\$ 37,439.98	\$65/hour x 12 hours/month x 4 officers x 12 months							
Jail Services	\$ 11,520.00	\$144/week x 80 participants							
<b>Total Request</b>	<b>\$ 48,960.00</b>								
<b>Supplies (531100)</b>									
Thermofisher Reagents	\$ 65,826.00	*See Hall Supplies tab for breakdown			<u>Abbott Labs</u>	<u>Cost Per Unit</u>	<u># of Units</u>	<u>Total</u>	
Abbott Labs (Confirmation Testing)	\$ 30,800.00				Confirmation Test	\$ 14.00	300	\$ 4,200.00	
<b>Total Request</b>	<b>\$ 96,626.11</b>				Comprehensive Pane	\$ 50.00	400	\$ 20,000.00	
					Speciality Test	\$ 33.00	200	\$ 6,600.00	
							<i>Total</i>	<b>\$ 30,800.00</b>	
<b>Travel (52350)</b>									
CACJ Conference Expenses (x16) Mileage	\$ 2,784.00	240 miles x \$.725/mile x 16 people							
<b>Total Request</b>	<b>\$ 2,784.00</b>								
<b>Total Grant Request</b>	<b>\$ 914,248.72</b>								
<b>Match Requirement</b>	<b>\$ 161,338.01</b>								

CACJ/CJCC Estimated Cost Per Participant	\$ 4,005
Program Census (Projected for FY25)	220
<b>Total:</b>	<b>\$ 881,100</b>

## **Project Descriptions:**

Treatment Services is the agency umbrella encompassing all programs in our circuit. This allows for sharing of resources across programs and greatly increases our ability to provide services. Hall County funds the Coordinator, Lead Counselor, Counselor, and Case Manager positions under the General Fund budget making the program a permanent fixture. Program participants are charged a monthly fee of \$150 to help offset some operational costs. The Treatment Services budget is made up of County General Fund, DATE Funds, participant fees, drug testing lab revenue, evaluations revenue, and grant awards. When federal funding ends, we are hopeful that County Commissioners will absorb the grant-funded positions and benefits under the General Fund budget. Additional assistance comes from Friends of Recovery, a nonprofit organization formed in 2006 to support Hall County's accountability court programs. Drug Court is the largest program in our county serving nearly 250 participants across four tracks designed to address specific criminogenic and treatment needs and is under the direction of two judges. This program provides nearly 3,000 hours of direct treatment annually which does not include individual or case management services which could easily add an additional 1,000 hours.

Drug Court is one of five accountability court programs in Hall County. Along with Substance Abuse Services (evaluations and referrals program) and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel. We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County's General Fund. In the Hall County office, we have 37 employees and serve approximately 750 participants annually. Between regular office hours, in-house counseling groups for Drug Court, Veterans Court, and the HELP Program, drug testing services for the courts and our customers, etc., we operate 7 days a week. Our drug testing lab conducts about 53,461 drug screens annually. We conduct on-going, on site training for new and seasoned staff alike. We make all of this work together to provide efficient and effective programs for the participants we serve.

**Supplies (4229) Breakdown**

ThermoFisher Reagent Pricing List

Customer #C1002043

Hall Co. Drug Court

<b>Analyte</b>	<b># Annual Tests</b>	<b># Annual Kits</b>	<b>Yield</b>	<b>Kit Price</b>	<b>Price/Tes t</b>	<b># of Units</b>	<b>Total</b>
ETOH	12,000	1.2	9,027	\$2,618	0.29	0	\$0
Amphetamine	30,000	3.3	9,027	\$2,618	0.29	3	\$7,853
Barbiturate	12,000	1.3	9,027	\$2,618	0.29	0	\$0
Benzodiazepine	30,000	3.3	9,027	\$2,618	0.29	3	\$7,853
Cocaine	30,000	3.3	9,027	\$2,618	0.29	3	\$7,853
Creatinine	30,000	3.3	9,027	\$903	0.1	3	\$2,708
Ecstasy	12,000	1.3	9,027	\$2,618	0.29	0	\$0
EDDP (Methadone Metabolite)	30,000	3.3	9,027	\$2,618	0.29	1	\$2,618
ETG	30,000	3.3	9,027	\$2,618	0.29	2	\$5,236
Fentanyl CJF	12,000	1.3	9,027	\$2,618	0.29	2	\$5,236
General Oxidant	12,000	1.3	9,456	\$946	0.1	0	\$0
Tramadol	30,000	3.3	9,027	\$2,618	0.29	1	\$2,618
Opiate	30,000	3.3	9,027	\$2,618	0.29	1	\$2,618
Oxycodone	30,000	3.3	9,027	\$2,618	0.29	1	\$2,618
PH Validity	12,000	1.5	7,960	\$796	0.1	0	\$0
Propoxyphene (PPX)	12,000	1.3	9,027	\$2,618	0.29	0	\$0
Specific Gravity	12,000	1.3	9,027	\$908	0.1	0	\$0
THC	30,000	3.3	9,027	\$2,618	0.29	2	\$5,236
Heroin/6-AM	12,000	1.3	9,027	\$2,618	0.29	2	\$5,236
Buprenorphine	12,000	10.7	1,118	\$324	0.29	0	\$0
Kratom (Mitragynine)	2,400	2.1	1,118	\$1,288	1.15	2	\$2,575
Synthetic Cannabinoids (UR-144/XLR-11)	2,400	2.1	1,118	\$1,062	0.95	2	\$2,124
Synthetic Cannabinoids (AB-PINACA)	2,400	2.1	1,118	\$1,062	0.95	2	\$2,124
Fentanyl II Cutoff Cal	~	~	~	\$132	~	3	\$396
Fentanyl II Neg Cal	~	~	~	\$132	~	3	\$396
Fentanyl II Control	~	~	~	\$176	~	3	\$528
<b>Total Request:</b>							<b>\$65,826</b>