



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (03/23/26)

REPORT TO: Voting Meeting (03/26/26)

ITEM NO: 100/2026

SUBJECT: Approve the ratification of the application for the Criminal Justice Coordinating Council's (CJCC) FY 2027 Accountability Court Funding Program for Drug Court for staffing, technical, professional services, supplies, and training, in the amount of \$914,249.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$161,338.00 is required.

Meetings:

Work Session Date: 03/23/26

Voting Meeting Date: 03/26/26

Executive Summary:

Presenter: HH
Recommendation:
Approve

Purpose of Request:
Approve the ratification of the application and award for the Criminal Justice Coordinating Council's (CJCC) FY 2027 Accountability Court Funding Program for Drug Court for staffing, technical, professional services, supplies, and training in the amount of \$914,249.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$161,338.00 is required.

History:
Hall County has received CJCC funding for Drug Court since 2016.

Facts and Issues:

Options:

Drug Court is one of five accountability court programs in Hall County. Along with Substance Abuse Services (evaluations and referrals program) and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel.

We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County's General Fund. In the Hall County office, we have 40 employees and serve approximately 600 participants. Between regular office hours, in-house counseling groups for Drug Court, HELP Program, Family Treatment Court, drug testing services for the courts and our customers, etc., we operate 7 days a week. Our drug testing lab conducts about 50,000 drug screens annually. We conduct ongoing, onsite training for new and seasoned staff alike. We make all of this work together to provide efficient and effective programs for the participants we serve.

Staff salary and benefits will be used as in-kind match.

Funding Requested	\$ 161,338.00
Are funds within current budget?	Yes
Source of Funds	General Fund / Grant Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	No
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	

Approvals:

Grants	Submit	Approve	Grants
PS	HH	KM	SG
Budget	Finance	Attorney	Administration
JM	TS	JL	CR
Clerk			
JR			

Attachments:

- Financial Supplement
- FY27 CJCC Accountability Court RFP
- FY27 Hall County Drug Court Application
- FY27 Hall County Drug Court Budget Breakdown



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 100/2026

Funds Requested: \$ 161,338.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

General Fund / Grant Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2027	250-MULTIPLE GRANT FUND	2161-DRUG COURT	334110-STATE OPERATING DIRECT	\$-914,249.00
2027	250-MULTIPLE GRANT FUND	2161-DRUG COURT	511100-SALARIES	\$550,680.00
2027	250-MULTIPLE GRANT FUND	2161-DRUG COURT	512200-FICA	\$44,268.00
2027	250-MULTIPLE GRANT FUND	2161-DRUG COURT	512100-HEALTH INSURANCE	\$138,497.00
2027	250-MULTIPLE GRANT FUND	2161-DRUG COURT	512400-RETIREMENT	\$32,434.00
2027	250-MULTIPLE GRANT FUND	2161-DRUG COURT	521000-PROFESSIONAL SERVICES	\$48,960.00
2027	250-MULTIPLE GRANT FUND	2161-DRUG COURT	531100-GENERAL SUPPLIES AND MATERIALS	\$96,626.00
2027	250-MULTIPLE GRANT FUND	2161-DRUG COURT	523500-TRAVEL	\$2,784.00
2027	100-GENERAL FUND	2161-DRUG COURT	511100-SALARIES	\$161,338.00

Budget Transfer Items:

Additional Information/Comments:

The period of performance would be July 1, 2026- June 30, 2027. No net new positions are being requested.

Contact for Questions: HH

Phone:

(770) 536-3837