

Approvals:

Buyer	Submit	Approve	Purchasing
LF	BH	BH	LF
Budget	Finance	Attorney	Administration
JM	TS	JL	CR
Clerk			
JR			

Attachments:

- Financial Supplement
- Revised Bid Tab - Rec'd 4/8/2026
- Bid Tab
- Signature Request
- Contract
- Cost Proposal



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 150/2026

Funds Requested: \$ 767,500.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Impact Fees

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2026	301-IMPACT FEES FUND	6210-PARKS AND LEISURE SERVICES	541400-INFRASTRUCTURE	\$125,000.00
2027	301-IMPACT FEES FUND	6210-PARKS AND LEISURE SERVICES	541400-INFRASTRUCTURE	\$642,500.00

Budget Transfer Items:

Additional Information/Comments:

The recommended funding source for this project is going to be impact fees. The CIP currently says SPLOST VIII funding for FY 2026 totaling \$ 350K. The CIP will be adjusted as part of this agenda item to reflect the recommended funding source for both FY 2026 and FY 2027.

Contact for Questions: BH

Phone:

678-997-5823