



AGENDA ITEM

Public Works and Utilities

REPORT TO: Work Session (05/11/26)

REPORT TO: Voting Meeting (05/14/26)

ITEM NO: 225/2026

SUBJECT: Approve the single source purchase and installation of two (2) HOMA - 25HP Submersible Pumps for Gateway 3 Pump Station for Public Works & Utilities to Monumental Equipment Incorporated of Rest Haven, GA, and establish a capital projects budget in the amount of \$52,873.00.

Meetings:

Work Session Date: 05/11/26

Voting Meeting Date: 05/14/26

Executive Summary:

Presenter: JG
Recommendation: Approve.

Purpose of Request: Approve the single source purchase and installation of two (2) HOMA - 25HP Submersible Pumps for Gateway 3 Pump Station for Public Works & Utilities to Monumental Equipment Incorporated of Rest Haven, GA, and establish a capital projects budget in the amount of \$52,873.00.

History:

Facts and Issues: Both of the original pumps at the station have failed and the station is being kept operational by a borrowed pump from Monumental. If the borrowed pump fails, then we will have a spill which may lead to a Notice of Violation from the Georgia EPD. We urgently need to replace these two pumps as soon as possible.

Options:

Funding Requested	\$ 52,873.00
Are funds within current budget?	No
Source of Funds	Water and Sewer Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes

Is there a deadline for this item?

Approvals:

Submit	Approve	Purchasing	Budget
JS	JS	AY	JM
Finance	Attorney	Administration	Clerk
TS	JL	CR	JR

Attachments:

- Financial Supplement
- Pump 1 Quote
- Pump 2 Quote
- Single Source Form



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 225/2026

Funds Requested: \$ 52,873.00

Request Budgeted: No

Proposed Source of Funding:

Budget Transfer Requested:

Water and Sewer Fund

Yes

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2026	505-WATER AND SEWER FUND	4430-SPOUT SPRINGS RECLAMATIONPLANT	542500-OTHER EQUIPMENT	\$42,300.00
2027	505-WATER AND SEWER FUND	4430-SPOUT SPRINGS RECLAMATIONPLANT	542500-OTHER EQUIPMENT	\$10,573.00

Budget Transfer Items:

Fiscal Year	Fund	Division	Account	Amount
2026	505-WATER AND SEWER FUND	4430-SPOUT SPRINGS RECLAMATIONPLANT	399999 - PLANNED USE OF FUND BALANCE	\$-52,873.00
2026	505-WATER AND SEWER FUND	4430-SPOUT SPRINGS RECLAMATIONPLANT	542500-OTHER EQUIPMENT	\$52,873.00

Additional Information/Comments:

The use of fund balance will be required to make this purchase, and there is a potential for this to cross over into FY 2027.

Contact for Questions: JG

Phone: