



## AGENDA ITEM

### Treatment Services

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**REPORT TO:** Work Session (05/26/26)

**REPORT TO:** Voting Meeting (05/28/26)

**ITEM NO:** 257/2026

**SUBJECT:** Approve the ratification of the application and award for the State Justice Institute's (SJI) FY 2026 Grant Program in partnership with the National Center for State Courts (NCSC) to assist with the development of a comprehensive strategic plan for Treatment Services in the amount of \$50,787.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. An in-kind match of \$20,350.00 and a cash match of \$5,079.00 is required.

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#### Meetings:

**Work Session Date:** 05/26/26

**Voting Meeting Date:** 05/28/26

#### Executive Summary:

**Presenter:** HH  
**Recommendation:** Approve.

#### Purpose of Request:

Approve the ratification of the application for the State Justice Institute's (SJI) FY 2026 Grant Program in partnership with the National Center for State Courts (NCSC) to assist with the development of a comprehensive strategic plan for Treatment Services in the amount of \$50,787.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. A in-kind match of \$20,350.00 and a cash match of \$5,079.00 is required.

#### History:

Since its establishment in 2001, Hall County Drug Court has grown from a single program into a comprehensive system of accountability courts within the Northeastern Judicial Circuit. This expansion has significantly increased the agency's scale and complexity, with staff serving hundreds of participants annually and coordinating with a wide network of community partners, including treatment providers, law enforcement, probation, and child welfare agencies. Despite this growth, the agency has never operated under a formal strategic plan, resulting in program development that has been largely reactive rather than guided by a unified, long-term vision. The development of a comprehensive strategic plan is essential to establish a shared vision, guide sustainable growth, and improve outcomes for program participants.

#### Facts and Issues:

#### Options:

Treatment Services operates five accountability court programs in Hall County. Along with Substance Abuse Services and the Drug Testing Lab, the programs are organized under one agency umbrella called Treatment Services. This allows for the sharing of resources such as office space, drug testing services, community policing efforts, and personnel. We do not have individual program budgets. Rather, the Treatment Services budget is made up of participant fees, fees from our evaluations and referrals program, revenue from the lab, DATE funds, grants, and the County's General Fund. In the Hall County office, we serve over 600 participants annually. Between regular office hours, in-house counseling groups, drug testing services for the courts and our customers, etc., we operate 7 days a week.

**Funding Requested** \$ 5,079.00  
**Are funds within current budget?** Yes  
**Source of Funds** General Fund & Restricted Fund  
**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?** No  
**Has it been reviewed by the County Attorney?** Yes  
**Is there a deadline for this item?** 2026-05-30

**Approvals:**

|               |                |                 |                       |
|---------------|----------------|-----------------|-----------------------|
| <b>Grants</b> | <b>Submit</b>  | <b>Approve</b>  | <b>Grants</b>         |
| PS            | HH             | KM              | SG                    |
| <b>Budget</b> | <b>Finance</b> | <b>Attorney</b> | <b>Administration</b> |
| JM            | TS             | JL              | CR                    |
| <b>Clerk</b>  |                |                 |                       |
| JR            |                |                 |                       |

**Attachments:**

- Financial Supplement
- Narrative
- Grant Application Guide



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 257/2026**

**Funds Requested:** \$ 5,079.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

General Fund & Restricted Fund

No

**Funding Source Items:**

| <b>Fiscal Year</b> | <b>Fund</b>                  | <b>Division</b>         | <b>Account</b>                | <b>Amount</b> |
|--------------------|------------------------------|-------------------------|-------------------------------|---------------|
| 2027               | 250-MULTIPLE GRANT FUND      | 2160-TREATMENT SERVICES | 334110-STATE OPERATING DIRECT | \$-50,787.00  |
| 2027               | 250-MULTIPLE GRANT FUND      | 2160-TREATMENT SERVICES | 521000-PROFESSIONAL SERVICES  | \$50,787.00   |
| 2027               | 100-GENERAL FUND             | 2160-TREATMENT SERVICES | 521000-PROFESSIONAL SERVICES  | \$949.00      |
| 2027               | 100-GENERAL FUND             | 2160-TREATMENT SERVICES | 523500-TRAVEL                 | \$4,130.00    |
| 2027               | 203-RESTRICTED PROGRAMS FUND | 2160-TREATMENT SERVICES | 523700-EDUCATION AND TRAINING | \$20,350.00   |

**Budget Transfer Items:**

**Additional Information/Comments:**

The cash match will be budgeted through Treatment Services' restricted funds.

**Contact for Questions:** HH

**Phone:**