AGENDA ITEM

Financial Services

REPORT TO: **Work Session (06/09/26)**

REPORT TO: **Voting Meeting (06/11/26)**

ITEM NO: 283/2026

SUBJECT: Present the proposed Fiscal Year 2027 Budget and Public Hearing.

Meetings:

Work Session Date: 06/09/26 **Voting Meeting Date:** 06/11/26

Executive Summary:

Presenter: TS

Recommendation:
N/A

Purpose of Request:
Present the proposed FY 2027 Budget and Public Hearing.

History:

Facts and Issues:
One (1) public hearing is required prior to the budget adoption.

Options:

Funding Requested	$ 0.00
Are funds within current budget?	No
Source of Funds	
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	

Approvals:

Submit	Budget	Finance	Attorney
TS	DA	TS	JL
Administration		**Clerk**	
CR		JR	

Attachments: