



AGENDA ITEM

Other Business - Financial Services

REPORT TO: Work Session (06/09/26)

REPORT TO: Voting Meeting (06/11/26)

ITEM NO: 283/2026

SUBJECT: Present the proposed Fiscal Year 2027 Budget and Public Hearing.

Meetings:

Work Session Date: 06/09/26 **Voting Meeting Date:** 06/11/26

Executive Summary:

Presenter: TS

Recommendation: N/A

Purpose of Request: Present the proposed FY 2027 Budget and Public Hearing.

History:

Facts and Issues: One (1) public hearing is required prior to the budget adoption.

Options:

Funding Requested \$ 0.00

Are funds within current budget? No

Source of Funds

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes

Has it been reviewed by the County Attorney? Yes

Is there a deadline for this item?

Approvals:

Submit	Budget	Finance	Attorney
TS	DA	TS	JL
Administration		Clerk	
CR		JR	

Attachments:

Presentation
Budget in Brief