



AGENDA ITEM

Human Resources

REPORT TO: Work Session (06/22/26)

REPORT TO: Voting Meeting (06/25/26)

ITEM NO: 390/2026

SUBJECT: Approve the FY 2027 annual contract renewal for property and casualty insurance brokers (Gallagher Bassett Services, Inc., and Arthur J. Gallagher Company), insurance program coverages, fees, and third party administrator (TPA) services in the amount of \$2,257,213.00; and authorization for the Chairman to execute all related documents.

Meetings:

Work Session Date: 06/22/26

Voting Meeting Date: 06/25/26

Executive Summary:

Presenter: DLJ

Recommendation:

Approved

Purpose of Request:

Approve the FY 2027 annual contract renewal for property and casualty insurance brokers (Gallagher Bassett Services, Inc., and Arthur J. Gallagher Company), insurance program coverages, fees, and third party administrator (TPA) services in the amount of \$2,257,213.00; and authorization for the Chairman to execute all related documents.

History:

Gallagher Bassett Services, Inc., and Arthur J. Gallagher Company are vendors in good standing with the County.

Facts and Issues:

Options:

Insurance cost for FY2027 is \$2,257,213.00, which is a 6.7% increase over last year.

Program coverages that experienced increases are: Auto Liability(8.1%); Off-Duty Liability (10.3%); Law Enforcement AD&D (3.9%); Terrorism & Sabotage (0.7%).

Program coverages that decreased are: Excess Liability (-0.1%); Property, due to our new GovPro coverage (-9.6%); Cyber Liability (-4.1%); Crime (0%); Aviation Drone Coverage (-11.3%); and Vessel Hull Coverage (-6.6%).

Risk control services through Gallagher decreased by 16.7% and TPA services through Gallagher Bassett increased by 22.8%.

Funding Requested	\$ 2,257,213.00
Are funds within current budget?	Yes
Source of Funds	Risk Management Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	2026-06-30

Approvals:

Submit	Approve	Purchasing	Budget
LJ	LJ	AY	JM
Finance	Attorney	Administration	Clerk
TS	JL	CR	JR

Attachments:

- Financial Supplement
- Liability Renewal Comparison 2027
- Terrorism Insurance Coverage-TIRA 2027
- Authorization to Bind Coverage 2027 GL
- Gallagher Bassett Contract 2027



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 390/2026

Funds Requested: \$ 2,257,213.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Risk Management Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2027	602-RISK MANAGEMENT FUND	1555 - RISK MANAGEMENT	552401-PROPERTY & CASUALTY PREMIUMS	\$2,081,077.00
2027	602-RISK MANAGEMENT FUND	1555 - RISK MANAGEMENT	552100- ADMINISTRATIVE INSURANCE FEES	\$176,136.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: DLJ

Phone: 770-531-6712