

COMMUNITY SERVICE CENTER

FY 2027 BUDGET RESOLUTION

WHEREAS, the Hall County Board of Commissioners through an intergovernmental agreement with the City of Gainesville and the Community Service Center provides public transportation for citizens in unincorporated Hall County; and

WHEREAS, the Hall County Board of Commissioners through a formal fiscal budget process provides annual funding to the Community Service Center from the County's general operating revenues; and

WHEREAS, the Community Service Center is an internal department of the City of Gainesville; and

WHEREAS, the Community Service Center has accumulated a fund balance that includes a specific amount identified as Hall County's.

NOW THEREFORE BE IT RESOLVED, the Hall County Board of Commissioners, in its process of reviewing and approving the FY 2027 Budget, establishes that the Community Service Center, in conjunction with the City of Gainesville, release \$793,528 from the fund balance identified as Hall County's to be used for capital purchases and operating expenditures as requested by the Community Service Center in its FY 2027 budget request.

This _____ day of _____, 2026

HALL COUNTY BOARD OF COMMISSIONERS

By: _____
Chairman

By: _____
Commissioner – District 1

By: _____
Commissioner – District 2

By: _____
Commissioner – District 3

By: _____
Commissioner – District 4

ATTEST:

Commission Clerk

Hall County Board of Commissioners