



AGENDA ITEM

Other Business - Financial Services

REPORT TO: Work Session (06/22/26)

REPORT TO: Voting Meeting (06/25/26)

ITEM NO: 284/2026

SUBJECT: Approve the Fiscal Year 2027 Budget Resolutions: (1) Fiscal Year 2027 Budget Resolution, (2) Victim Witness Program, and (3) Community Service Center Fund Balance Resolution.

Meetings:

Work Session Date: 06/22/26

Voting Meeting Date: 06/25/26

Executive Summary:

Presenter: TS

Recommendation: Approve.

Purpose of Request:

Approve the Fiscal Year 2027 Budget Resolutions: (1) Fiscal Year 2027 Budget Resolution, (2) Victim Witness Program, and (3) Community Service Center Fund Balance Resolution.

History:

A balanced budget is recommended and adopted before the beginning of each fiscal year.

Facts and Issues:

Options:

Funding Requested	\$ 0.00
Are funds within current budget?	No
Source of Funds	N/A
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	

Approvals:

Submit	Budget	Finance	Attorney
TS	JM	TS	JL
Administration		Clerk	

Administration	Clerk
CR	JR

Attachments:

FY 2027 Budget Resolution
FY 2027 Budget Adoption Presentation
FY 2027 Community Service Center Resolution
FY 2027 Victim Witness Program Resolution



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 284/2026

Funds Requested: \$ 0.00

Request Budgeted: No

Proposed Source of Funding:

Budget Transfer Requested:

N/A

No

Funding Source Items:

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: TS

Phone: 770-531-3900