

**METROPOLITAN TRANSPORTATION
PLANNING SERVICES CONTRACT**

**HALL COUNTY ON BEHALF OF THE GAINESVILLE-HALL METROPOLITAN
PLANNING ORGANIZATION**

FHWA METROPOLITAN PLANNING PROGRAM

**PLANNING (PL) FUNDS
FISCAL YEAR (FY) 2027**

**CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER 20.205
FEDERAL-AID PARTICIPATING PROJECT
PI Number 0021647-PLN
48400-415-IGDPL2700042**

Federal Share 80%	\$312,508.54
<u>Local Match Share 20%</u>	<u>\$78,127.13</u>
Total Contract Cost	\$390,635.67

METROPOLITAN TRANSPORTATION PLANNING SERVICES CONTRACT

Between the

DEPARTMENT OF TRANSPORTATION

STATE OF GEORGIA

ONE GEORGIA CENTER, 600 WEST PEACHTREE STREET, NW

ATLANTA, GEORGIA 30308

and HALL COUNTY on behalf the

GAINESVILLE-HALL METROPOLITAN PLANNING ORGANIZATION

THIS AGREEMENT is made and entered into this _____ day of _____, 20____, by and between the DEPARTMENT OF TRANSPORTATION, an agency of the State of Georgia, hereinafter called the "DEPARTMENT", and **Hall County, on behalf the GAINESVILLE-HALL METROPOLITAN PLANNING ORGANIZATION**, organized and existing under the laws of the State of Georgia, hereinafter called the "DESIGNATED AGENCY".

WHEREAS, the DEPARTMENT is recognized by the United States Department of Transportation as the agency responsible for cooperative, comprehensive, continuing transportation planning pursuant to the provisions of Fixing America's Surface Transportation Act (FAST Act) of 2015, 23 U. S. C. Section 134, the Federal Transit Act, 49 U.S.C. Section 5303; and relevant amendments and subsequent legislation pertaining thereto; and

WHEREAS, the DEPARTMENT is authorized under O.C.G.A. § 32-2-2(7) to "accept and use federal funds...; and to do all things necessary, proper, or expedient to achieve compliance with the provision and requirements of all applicable federal-aid acts and programs"; and

WHEREAS, the DEPARTMENT is responsible for developing a workable formula for distributing the apportionment of planning funds pursuant to 23 U.S.C § 104 (d); and

WHEREAS, the DESIGNATED AGENCY is an approved metropolitan planning organization responsible for carrying out the transportation planning process in its urbanized area in accordance with 23 U.S.C. § 134; and

[WHEREAS, when executing the project duties and funding requirements required hereunder, the DESIGNATED AGENCY shall be responsible for coordinating with Hall County to the extent necessary and required as determined by the DESIGNATED AGENCY; and

WHEREAS, Hall County is authorized to sign and seal this Agreement on behalf of the DESIGNATED AGENCY; and

WHEREAS, the DESIGNATED AGENCY has developed its Unified Planning Work Program for Fiscal Year 2027, which describes its transportation planning priorities for Fiscal Year 2027 that are funded by FHWA-PL and FTA 5303 planning funds; and]

WHEREAS, the DEPARTMENT desires to participate jointly with the DESIGNATED AGENCY to perform certain services, which will consist of providing the DESIGNATED AGENCY with information for the continuing transportation planning process as set forth in **Exhibit A, “Work Program, Fiscal Year 2027”** (hereinafter referred to as the "PROJECT").

NOW THEREFORE, for and in consideration of the mutual promises, covenants and contracts contained herein, and other good and valuable consideration as set out hereinafter, it is agreed by and between the DEPARTMENT and the DESIGNATED AGENCY that:

ARTICLE I

SCOPE AND PROCEDURES

The scope and procedure of the PROJECT shall be that stated in the Work Program, which is affixed to this Agreement under the label of **Exhibit A, entitled "Work Program, Fiscal Year 2027"**, the same as if fully set forth herein. The DESIGNATED AGENCY shall perform or cause to be performed the services to accomplish the PROJECT, the work for which is set forth in the aforementioned **Exhibit A, “Work Program, Fiscal Year 2027”**.

The DESIGNATED AGENCY shall perform the PROJECT activities, and shall do so under such control and supervision by the DEPARTMENT as the DEPARTMENT may deem appropriate.

The DEPARTMENT shall perform the services incumbent upon it as stated in **Exhibit A, “Work Program, Fiscal Year 2027”**.

ARTICLE II

EMPLOYMENT OF DEPARTMENT'S PERSONNEL

The DESIGNATED AGENCY shall not employ any person or persons in the employ of the DEPARTMENT for any work required by the terms of this Agreement, without the written permission of the DEPARTMENT except as may otherwise be provided for herein.

ARTICLE III

REVIEW OF WORK

Authorized representatives for the DEPARTMENT and the Federal Government may at all reasonable times review and inspect the PROJECT activities and data collected under this Agreement

and amendments thereto. All reports, drawings, studies, specifications, estimates, maps, and computations, prepared by or for the DESIGNATED AGENCY, shall be made available to authorized representatives of the DEPARTMENT and representatives of the Federal Government for inspection and review at all reasonable times. Acceptance shall not relieve the DESIGNATED AGENCY of its professional obligation to correct, at its own expense, any of its errors in the work.

ARTICLE IV

AUTHORIZATION AND APPROVAL

TIME IS OF THE ESSENCE TO THIS AGREEMENT. The DESIGNATED AGENCY shall initiate the work as described in Article I, Scope and Procedures, on July 01, 2026. The work outlined therein shall be completed no later than June 30, 2027. The work shall be carried on expeditiously and in accordance with the work schedule as set forth in **Exhibit B, "Schedule"**, attached hereto and incorporated by reference.

ARTICLE V

RESPONSIBILITY FOR CLAIMS AND LIABILITY

The DESIGNATED AGENCY shall be responsible for any and all damages to property or persons and shall save harmless the DEPARTMENT, its officers, agents and employees from all suits, claims, actions, or damages of any nature whatsoever resulting from the negligence of the DESIGNATED AGENCY in the performance of work under this Agreement.

ARTICLE VI

COMPENSATION

A. Total Cost

1. The DEPARTMENT and the DESIGNATED AGENCY agree that the total estimated allowable cost for the completion of the PROJECT, as shown in **Exhibit C, "Budget Estimate, Fiscal Year 2027"**, attached hereto and incorporated herein by reference, is **Three Hundred Ninety Thousand Six Hundred Thirty-Five Dollars and Sixty-Seven Cents (\$390,635.67)**. It is agreed that the amount which the DEPARTMENT shall be obligated to pay is eighty percent (80%) of total cost, which represents the Federal Share of the cost of the PROJECT up to **Three Hundred Twelve Thousand Five Hundred Eight Dollars and Fifty Four Cents (\$312,508.54)**. However, if the sum total of the actual allowable cost for the PROJECT is less than the total estimated allowable cost, then it is further agreed that the DEPARTMENT shall

be obligated to pay only the 80% Federal Share of the actual allowable cost incurred. In no event shall the DEPARTMENT be obligated to pay more than the maximum Federal Share of **\$312,508.54**. In no event shall the DEPARTMENT be required to pay the Federal Share, if the Federal Share is not provided to the DEPARTMENT by the Federal Highway Administration.

2. The DESIGNATED AGENCY shall be obligated to pay twenty percent (20%) of the total allowable cost, which represents the Local Match rate of the cost of the PROJECT up to **Seventy Eight Thousand One Hundred Twenty Seven Dollars and Thirteen Cents (\$78,127.13)**. However, if the sum total of the actual allowable cost for the PROJECT is less than the total estimated allowable cost, the DESIGNATED AGENCY shall pay a 20% Local Match rate of the actual allowable cost incurred. In no event shall the DESIGNATED AGENCY be obligated to pay more than the maximum Local Match of the Federal Share **(\$78,127.13)**. Any portion of the Local Match may consist of “soft” match and/or “in-kind” services as referenced in Title 23, Part 420, Subchapter E of the Code of Federal Regulations (“C.F.R.”), “Planning and Research Program Administration”, and 2 C.F.R., Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards”, and all other relevant sections of Federal law, Federal regulations and Federal guidance applicable to the subject, as appropriate, in lieu of a traditional cash match. The Local Match sum total of any traditional cash match and any “soft” match and/or “in-kind” services must constitute 20% of the cost of the PROJECT up to **\$78,127.13** or a 20% match rate of the allowable cost incurred.

B. Allowable Costs

Allowable costs shall include both direct and indirect costs incurred by the DESIGNATED AGENCY, which is provided for in **Exhibit C, “Budget Estimate, Fiscal Year 2027”**, “and subject to the maximum limitation prescribed in Subsection A of Article VI and the limitations outlined below:

1. Direct Cost

The DEPARTMENT shall pay to the DESIGNATED AGENCY for the performance of this Agreement an amount equal to such direct costs as are incurred by the DESIGNATED AGENCY and are chargeable to the PROJECT under generally accepted accounting principles and as allowed in 2 C.F.R. Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards”, and not prohibited by the laws of the State of Georgia,

including salaries and wages, and the cost of travel, and other miscellaneous direct costs incurred by the DESIGNATED AGENCY. As specified in Article X, the validity of the direct costs may be verified from the cost records of the DESIGNATED AGENCY by authorized representatives of the DEPARTMENT and the Federal Government as the work progresses, and in any event, before final settlement of the DESIGNATED AGENCY'S costs under the terms of this Agreement or amendments hereto.

The cost of any nonexpendable tools, instruments, or equipment used in the execution and performance of the PROJECT shall not be an allowable direct cost when such items are of the nature and kind of tools, instruments or equipment normally and generally used in an office or laboratory, provided however that the cost of data processing equipment shall be an allowable expense when such expenditure complies with the provisions of 2 C.F.R. § 200 ("Uniform Grant Guidance") and is specifically detailed in **Exhibit A, "Work Program, Fiscal Year 2027"**, and **Exhibit C, "Budget Estimate, Fiscal Year 2027"**, of this Agreement. If at any time during the duration of the useful life of the PROJECT's data processing equipment the DESIGNATED AGENCY fails to utilize such equipment for the purpose of accomplishing the PROJECT the DEPARTMENT at its discretion may require the DESIGNATED AGENCY to remit to the DEPARTMENT 100% of the DEPARTMENT'S Federal and State Share of the fair market value, if any, of such equipment. For the purpose of this Article, the fair market value shall be deemed to be the value of the equipment as determined by an appraisal conducted as soon as feasible after such withdrawal or misuse occurs or the actual proceeds from the public sale of such equipment, whichever is approved by the DEPARTMENT.

The rate of compensation for work performed on the PROJECT by a professional staff member or employee of the DESIGNATED AGENCY shall not exceed the salary rate that is applicable to said person's other activities for the DESIGNATED AGENCY. Charges for salaries and wages of the individuals will be supported by time and attendance and payroll distribution records. Premiums pay for overtime, extra-pay shifts, and multi-shift work are not reimbursable under this Agreement unless such costs are included in **Exhibit C, "Budget Estimate, Fiscal Year 2027"**, or unless such costs have been given prior written approval by the DEPARTMENT.

No expense for travel outside the State of Georgia shall be an allowable direct cost under this Agreement unless such travel is listed in **Exhibit C, "Budget Estimate, Fiscal Year 2027"**, or approved in advance by the DEPARTMENT. Staff from the DESIGNATED AGENCY seeking travel approval should submit the details for the requested travel expenses to the DEPARTMENT in advance and must include information on how the travel request will benefit the transportation

planning process of the DESIGNATED AGENCY. In addition, all expenses for food, fuel, mileage, and lodging accommodations incurred from travel within or outside of the State of Georgia shall be limited to the currently approved amounts posted on the United States General Services Administration (GSA) website for the corresponding geographic location.

2. Indirect Costs

The DEPARTMENT shall reimburse the DESIGNATED AGENCY for such indirect costs as are properly chargeable to the PROJECT under generally accepted accounting principles and as allowed in 2 C.F.R. Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards”, and not prohibited by the laws of the State of Georgia. Fringe benefits shall be reimbursed at a provisional overhead rate of **59%** of the amount paid as direct salaries and wages to persons employed by the DESIGNATED AGENCY on the PROJECT. Indirect Personnel cost shall be reimbursed at a provisional overhead rate of **49.8%** of the amount paid as direct salaries, wages and fringe benefits to persons employed by the DESIGNATED AGENCY that are chargeable to the PROJECT. Upon completion of the PROJECT, the DEPARTMENT will determine final payment for indirect costs by audit of the DESIGNATED AGENCY’S accounts to establish the actual allowable overhead rate experienced during the period of performance of this Agreement. The DESIGNATED AGENCY understands and agrees that the DEPARTMENT may accept, in lieu of its own audit, a federal audit or, an audit by an independent accountant or accounting firm. The audit of an independent accountant or accounting firm shall be made and reported in accordance with audit requirements, 2 C.F.R. Part 200. The DESIGNATED AGENCY shall ensure that the independent accountant or accounting firm shall make available upon request to authorized representatives of the DEPARTMENT all audit work papers pertaining to this AGREEMENT to determine said final payment for indirect costs.

In the event the DESIGNATED AGENCY’S actual allowable overhead rate during the period of this Agreement is less than the provisional overhead rate established herein, the DESIGNATED AGENCY shall reimburse the DEPARTMENT the difference between the indirect cost actually paid and the actual allowable indirect cost as determined by the final audit in accordance with the provisions of this Article.

The DESIGNATED AGENCY further agrees that the decision of the DEPARTMENT in the establishment of the actual allowable overhead rate for final payment of indirect costs shall be final.

The validity of these indirect cost payments may be verified from the indirect cost records of the DESIGNATED AGENCY by authorized representatives of the DEPARTMENT and the

Federal Government as the work progresses and in any event before final settlement of the DESIGNATED AGENCY'S costs under this Agreement, or amendments hereto.

ARTICLE VII

SUBSTANTIAL CHANGES

If, prior to the satisfactory completion of the services, under this Agreement, the DEPARTMENT materially changes the scope, character, complexity, or duration of the services from those required under the basic Agreement, a supplemental agreement may be executed between the parties. Minor changes that do not involve compensation in the Scope and Procedure, extension of the term, or changes in the goals and objectives of the PROJECT may be made by written notification of such change by either party with written approval of the other party.

ARTICLE VIII

PARTIAL PAYMENT

The DESIGNATED AGENCY shall submit to the DEPARTMENT itemized vouchers showing, in reasonable detail, the actual allowable costs per work element, incurred by the DESIGNATED AGENCY on the PROJECT for the voucher period. A summary of the cost breakdown and work progress for each work element shall accompany each voucher. Upon the basis of its review of such vouchers, the DEPARTMENT may, at the request of the DESIGNATED AGENCY, make payment to the DESIGNATED AGENCY as the work progresses but not more often than twelve times during the fiscal year. The vouchers shall be numbered consecutively and subsequent vouchers shall be submitted every three months, but no later than forty-five (45) days after the end of each quarter, until the PROJECT is completed. Payment shall be made in the amount of sums earned less previous partial payments.

ARTICLE IX
FINAL PAYMENT

IT IS FURTHER AGREED that upon satisfactory completion by the DESIGNATED AGENCY and acceptance by the DEPARTMENT of the work described in Article I of this Agreement, the DESIGNATED AGENCY shall submit to the DEPARTMENT a written submission for final payment not more than forty-five (45) days after the completion date of the PROJECT. Upon receipt of any final written submission by the DESIGNATED AGENCY, the DEPARTMENT shall pay the DESIGNATED AGENCY a sum equal to one hundred percent (100%) of the allowable cost set forth herein less the total of all previous partial payments, paid or in the process of payment.

The DESIGNATED AGENCY agrees that acceptance of this final payment shall be in full and final settlement of all claims arising against the DEPARTMENT for work done, materials furnished, costs incurred, or otherwise arising out of the Agreement and shall release the DEPARTMENT from any and all further claims of whatever nature, whether known or unknown for and on account of said Agreement, and for any and all work done, and labor and materials furnished, in connection with same.

ARTICLE X
MAINTENANCE OF CONTRACT COST RECORDS

The DESIGNATED AGENCY shall maintain all books, documents, papers, accounting records, and other evidence pertaining to costs incurred on the PROJECT and shall make material available at all reasonable times during this period of the Agreement, and for three years from the date of final payment under the Agreement, for inspection by the DEPARTMENT, and the Federal Highway Administration and any reviewing agencies, and copies thereof shall be furnished upon request.

The DESIGNATED AGENCY shall certify that items of equipment included in direct costs have been excluded from the indirect costs.

The DESIGNATED AGENCY agrees that the provisions of this Article shall be included in any contracts it may make with any subcontractor, assignee, or transferee.

ARTICLE XI

SUBCONTRACTS, ASSIGNMENT, OR TRANSFER RESTRICTIONS

The DESIGNATED AGENCY agrees not to assign, sublet, or transfer any or all of its interest in the Agreement without prior written approval of the DEPARTMENT and the Federal Highway Administration. The DESIGNATED AGENCY also agrees that all subcontracts shall be subject to the provisions contained in this Agreement. The DESIGNATED AGENCY also agrees that any subcontracts exceeding Ten Thousand Dollars (\$10,000) in cost shall contain all the required provisions of this Agreement. All consultants hired by the DESIGNATED AGENCY shall be on the DEPARTMENT'S pre-qualified consultants list.

ARTICLE XII

USE OF DOCUMENTS

The DESIGNATED AGENCY agrees that all reports, drawings, studies, specifications, estimates, maps, computations, and other data, prepared by or for it under the terms of this Agreement shall be made available to the DEPARTMENT and the Federal Highway Administration at all reasonable times during the period of the Agreement and upon termination or completion of the work. The DEPARTMENT shall have the right to use the same without restriction or limitation and without compensation to the DESIGNATED AGENCY other than that provided for in this Agreement.

ARTICLE XIII

TERMINATION

The DEPARTMENT reserves the right to terminate this Agreement at any time for just cause, or for any cause, upon 30 days written notice to the DESIGNATED AGENCY, notwithstanding any just claims by the DESIGNATED AGENCY for payment of services rendered prior to the date of termination.

Should the work under this Agreement be terminated by the DEPARTMENT pursuant to this Article, final payment to the DESIGNATED AGENCY shall be made in the amount of sums earned, less previous partial payments. Any work elements that are incomplete by the termination date shall be reimbursed based upon the percentage of work completed for said work element(s).

ARTICLE XIV
PUBLISHED REPORTS

It is agreed that articles, papers, bulletins, data, studies, statistics, interim or final reports, oral transmittals or any other materials reporting the plans, progress, analyses, results, or findings of work conducted under this Agreement shall not be presented publicly or published without prior written approval by the DEPARTMENT.

It is further agreed that all published reports shall include a disclaimer provision on the cover or title page in the following form:

"The opinions, findings, and conclusions in this publication are those of the author(s) and not necessarily reflect the official views or policies of those of the Department of Transportation, State of Georgia, or the Federal Highway Administration. This publication does not constitute a standard, specification, or regulation."

All reports published by the DESIGNATED AGENCY shall contain a credit reference to the Federal Highway Administration such as:

"Prepared in cooperation with the Department of Transportation, State of Georgia, and the Federal Highway Administration."

It is further agreed that any information concerning the PROJECT, its conduct, results or data gathered or processed shall not be released other than as required under the Georgia Open Records Act, O.C.G.A. § 50-18-70, et seq. Any request directed to the DESIGNATED AGENCY pursuant to the Georgia Open Records Act, for documents or information that are either received or maintained by the DESIGNATED AGENCY in the performance of the work under this Contract, for or on behalf of the DEPARTMENT, shall be released pursuant to the provisions of the Act. Further, the DESIGNATED AGENCY agrees to consult with the DEPARTMENT prior to releasing the requested documents, where required by the DEPARTMENT.

ARTICLE XV
COPYRIGHTING

The DESIGNATED AGENCY shall be free to copyright material developed under this Agreement with the provisions that the DEPARTMENT and the Federal Highway Administration reserve a royalty-free, non-exclusive, and irrevocable license to reproduce, publish, or otherwise use, and authorize others to use, the work for government purposes.

ARTICLE XVI
COVENANT AGAINST CONTINGENT FEES

The DESIGNATED AGENCY shall comply with all relevant federal, state and local laws. The DESIGNATED AGENCY warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the DESIGNATED AGENCY, to solicit or secure this Agreement and that it has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the DESIGNATED AGENCY, any fee, commission, percentage, brokerage fee, gifts or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, the DEPARTMENT shall have the right to annul this Agreement without liability or, at its discretion, to deduct from the contract price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

ARTICLE XVII
CONTRACT DISPUTES

This Agreement shall be deemed to have been executed in Fulton County, Georgia, and all questions of interpretation and construction shall be governed by the laws of the State of Georgia.

ARTICLE XVIII
COMPLIANCE WITH APPLICABLE LAW

- A. The undersigned certify that the provisions of the Official Code of Georgia Annotated (“O.C.G.A.”), Sections 45-10-20 through 45-10-28, relating to conflict of interest, have been complied with in full.
- B. It is further agreed that the DESIGNATED AGENCY shall comply with and shall require its subcontractors to comply with the regulations for compliance with Title VI of the Civil Rights

Act of 1964 as amended, and 23 C.F.R. Part 200 as stated in **Appendix A, “Notice of Contractors, Compliance with Title VI of the Civil Rights Act of 1964”**, of this Agreement.

- C. It is further agreed that and certified by the DESIGNATED AGENCY that neither it nor any of its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any State or Federal department or agency, and is eligible to receive the Federal funding assistance provided for in this Agreement, as provided for in **Appendix B, “Certification Regarding Debarment, Suspension, Proposed Debarment, and Other Responsibility Matters”**.
- D. It is further agreed that and certified by the DESIGNATED AGENCY that the provisions of the O.C.G.A §§ 50-24-1 through 50-24-6, relating to the "Drug-Free Workplace Act", have been complied with in full as stated in **Appendix C, “Drug-Free Workplace Certificate”**.
- E. It is further agreed that and certified by the DESIGNATED AGENCY that the provisions of the O.C.G.A § 13-10-91, relating to the “Georgia Security and Immigration Compliance Act” have been complied with in full as stated in **Appendix D, “Georgia Security and Immigration Compliance Act Affidavit”**.
- F. The covenants herein contained shall, except as otherwise provided, accrue to the benefit of and be binding upon the successors and assigns of the parties hereto.

ARTICLE XIX
AUDITS OF COST RECORDS

The DEPARTMENT shall have the right to perform an audit of all documents and records pertaining to costs incurred on this PROJECT for a period of three (3) years after the final payment under Article IX is made by the DEPARTMENT to the DESIGNATED AGENCY under this Agreement. If requested, the DESIGNATED AGENCY shall assist in making the result of the audit performed pursuant to 2 C.F.R. Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards” available to the DEPARTMENT. To the extent such audit is applicable, the DEPARTMENT, in its sole discretion, may agree to accept the Single Audit in lieu of its audit as herein allowed. Further, the DESIGNATED AGENCY agrees to reimburse the DEPARTMENT for the DEPARTMENT's share of any and all costs disallowed as a result of either the Single Audit or by the audit allowed hereunder by the DEPARTMENT.

ARTICLE XX
INSURANCE

The SPONSOR shall provide insurance under this Agreement as follows:

1. It is understood that the SPONSOR (*complete the applicable statement*):
 - ☐ is self-insured and all claims against SPONSOR will be handled through

OR

- ☐ shall, obtain coverage from SPONSOR's private insurance company or cause its consultant/contractor to obtain coverage.

Prior to beginning the work, SPONSOR shall furnish to the DEPARTMENT, a copy of the certificates and the endorsement page for the minimum amounts of insurance indicated below in this Article XVII (Insurance) of the Agreement.

2. Minimum Amounts. The following minimum amount of insurance from insurers rated at least A- by A. M. Best's and registered to do business in the State of Georgia:
 - a) Commercial General Liability Insurance of at least \$1,000,000 per occurrence \$3,000,000 aggregate, including Automobile Comprehensive Liability Coverage with

bodily injury in the minimum amount of \$1,000,000 combined single limits each occurrence. DEPARTMENT shall be named as an additional insured and a copy of the policy endorsement shall be provided with the insurance certificate.

b) Workmen's Compensation Insurance, in accordance with the laws of the State of Georgia.

c) Professional Liability (Errors and Omissions) Insurance with limits of at least:

- i. For Professionals – \$1,000,000 per claim and \$1,000,000 in aggregate coverage;
- ii. For Sub-consultant Engineers and Architects – \$1,000,000 per claim and \$1,000,000 in aggregate coverage;
- iii. For Other Consultants – \$1,000,000 per claim and \$1,000,000 in aggregate coverage.
- iv. Professional liability insurance that shall be either a practice policy or project-specific coverage. Professional liability insurance shall contain prior acts coverage for services performed for this PROJECT. If project-specific coverage is used, these requirements shall be continued in effect for two years following final completion for the PROJECT.

A. The above-listed insurance coverages shall be maintained in full force and effect for the entire term of the Agreement.

B. The insurance certificate must provide the following:

- i. Name, address, signature and telephone number of authorized agents.
- ii. Name and address of insured.
- iii. Name of Insurance Company.
- iv. Description of coverage in standard terminology.
- v. Policy number, policy period and limits of liability.
- vi. Name and address of DEPARTMENT as certificate holder.
- vii. Thirty (30) day notice of cancellation.
- viii. Details of any special policy exclusions.

C. Waiver of Subrogation: There is no waiver of subrogation rights by either party with respect to insurance.

D. If and to the extent such damage or loss (including costs and expenses) as covered by this indemnification set forth herein is paid by the State Tort Claims Trust Fund, the State Authority Liability Trust Fund, the State Employee Broad From Liability Fund,

the State Insurance and Hazard Reserve Fund, and other self-insured funds established and maintained by the State of Georgia Department of Administrative Services Risk Management Division or any successor agency (all such funds hereinafter collectively referred to as the “Funds”), in satisfaction of any liability, whether established by judgment or settlement, the SPONSOR and its consultant/contractor agrees to reimburse the Funds for such monies paid out by the Funds.

(SIGNATURES CONTAINED ON THE NEXT PAGE)

IN WITNESS WHEREOF, said parties have hereunto set their hands and affixed their seals the day and year above first written.

**GEORGIA DEPARTMENT OF
TRANSPORTATION**

**HALL COUNTY ON BEHALF OF
THE GAINESVILLE-HALL
METROPOLITAN PLANNING
ORGANIZATION**

Commissioner

Executive Director

ATTEST:

IN THE PRESENCE OF:

Treasurer

Witness

Signed, Sealed and Delivered

This ____ day of ____, ____ in the
presence of:

NOTARY PUBLIC

I attest that the corporate seal
attached to this Document is in fact
the seal of the Corporation executing
this Document does in fact occupy the
official position indicated and is duly
authorized to execute such document
on behalf of this Corporation.

ATTEST:

Federal Employee Tax No.

EXHIBIT A

WORK PROGRAM

FISCAL YEAR 2027



GAINESVILLE-HALL
Metropolitan Planning Organization

FY 2027

UNIFIED PLANNING WORK PROGRAM (UPWP)

Adopted: February 10, 2026





**A Resolution by the Gainesville-Hall Metropolitan Planning Organization
Policy Committee Adopting the FY 2027 Unified Planning Work Program**

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization (GHMPO) is the designated Metropolitan Planning Organization for transportation planning within the Gainesville Metropolitan Area Boundary which includes all of Hall County and a portion of Jackson County following the 2020 Census; and

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) requires the Metropolitan Planning Organization to develop and adopt a Unified Planning Work Program; and

WHEREAS, the Unified Planning Work Program is consistent with all plans, goals, and objectives of the Gainesville-Hall Metropolitan Planning Organization.

NOW, THERE, BE IT RESOLVED that the Gainesville-Hall Metropolitan Planning Organization adopts the FY 2027 Unified Planning Work Program for the period from July 1, 2026 to June 30, 2027.

A motion was made by PC member Marty Clark and seconded by PC member
Jeff Stowe and approved this the 10th Day of February, 2026.


Chairman David Gibbs, Chair
GHMPO Policy Committee


Joseph Boyd, Director
GHMPO

This document contains the most up-to-date FY 2027 Unified Planning Work Program (UPWP). Since its original adoption on February 10, 2026, the following amendments and administrative modifications have been conducted:

AMENDMENTS

Amendment Number	Date of Adoption	Amendment Description	Amendment Link
<i>none at this time</i>			

ADMINISTRATIVE MODIFICATIONS

Amendment Number	Date of Adoption	Amendment Description	Amendment Link
Admin Mod #1	April 6, 2026	Moved the “State Route 124 Study: SR 332 to Creek Nation Road” from unfunded into Task #4: System Planning, Sub-Element 4.5: Special Transportation Studies	Click Here

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INTRODUCTION



INTRODUCTION

A. Purpose of the Unified Planning Work Program

The Fiscal Year 2027 Unified Planning Work Program (UPWP) describes the organization's planning goals and activities, provides cost estimates for each activity, identifies funding sources, and outlines a work schedule for the period July 1, 2026 through June 30, 2027. The document is organized into six major sections as follows:

1. Administration
2. Public Involvement
3. Data Collection
4. System Planning
5. Transit Planning
6. Safe and Accessible Transportation Options/Complete Streets

The six sections of the UPWP include information on the parties responsible for carrying out the various planning activities. These activities are mostly geared towards the preparation and development of the Metropolitan Transportation Plan (MTP) with at least a 25-year horizon and a Transportation Improvement Program (TIP) which defines funded projects over four years. Public participation is an integral part throughout the planning process.

B. Infrastructure Investment and Jobs Act Planning Factors

The transportation planning process must explicitly address the eleven planning factors included in the Infrastructure Investment and Jobs Act (IIJA) and previously outlined in the Fixing America's Surface Transportation Act (FAST Act), 23 CFR 450 Subpart C, 23 CFR 420 Subpart A, and 49 CFR Subtitle A, listed below:

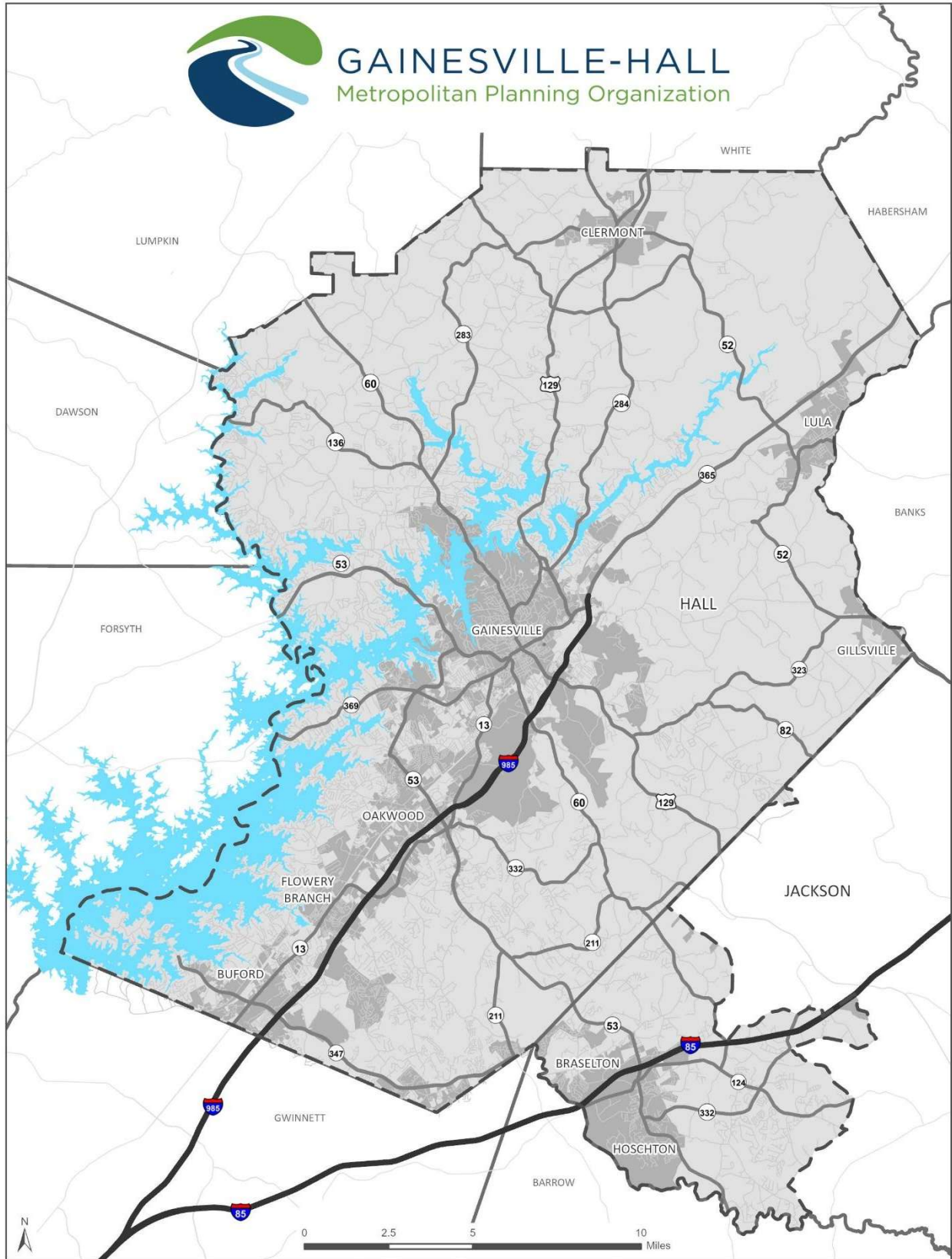
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the surface transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and for freight;
5. Protect and enhance the environment, promote energy conservation, and improve quality of life;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve transportation system resiliency and reliability;
10. Reduce (or mitigate) the storm water impacts of the surface transportation; and
11. Enhance travel and tourism.

The overall planning program is designed to comply with the requirements of IIJA, which was signed into law on November 15, 2021. It encourages MPOs to address the planning factors listed above when solving current and future transportation issues.



GAINESVILLE-HALL

Metropolitan Planning Organization



C. 2055 MTP Goals

This section outlines the 2055 MTP goals and objectives that were identified in the latest MTP adoption on May 6, 2025 and how those goals directly relate to each of the tasks and sub-elements within the FY 2027 UPWP. Those goals are:

1. **Coordination and Outreach** – This goal discusses how best to educate and seek feedback and input from as many people as possible during the plan development process so as to make the final plan a document based on the input of as wide a variety of stakeholders as possible. GHMPO will continue to work towards this goal more specifically in the following FY 2027 UPWP Work Elements:
 - *2.1 Community Outreach/Education* - Establish and maintain a record-keeping system that documents official actions of transportation planning processes and related public review. Advertise the availability of draft documents for public review and comment. Provide adequate notice of GHMPO activities as outlined in the Participation Plan. Maintain and update database of community stakeholders for mail and electronic notification of transportation activities. Continue to engage the Citizens Advisory Committee (CAC) through innovative and new public involvement techniques to increase participation and public outreach.
2. **Multimodal Connectivity** – This goal seeks to ensure that the plan will provide a more integrated multimodal and intermodal transportation system. By taking into account alternative modes of transportation, such as biking, walking, and transit, throughout the planning process, the plan aims to enhance travel options for all road users. GHMPO will continue to work towards this goal more specifically in the following FY 2027 UPWP Work Elements:
 - *1.1 Operations and Administration* – Coordinate and assist local jurisdictions on applications for Transportation Alternatives (TA) and Carbon Reduction Funds related projects.
 - *4.1 Intermodal Planning* – Work with local jurisdictions on expansions to the Highlands to Islands trail network.
 - *6.1 Safe & Accessible Transportation Options* – Work to fulfill the vision, principles, and strategies outlined in the GHMPO Complete Streets Policy.
3. **Safety and Security** – Safety and security are key components of a good transportation system. Establishing a safe and secure transportation system for both motorized and non-motorized users is a vital goal of the metropolitan transportation planning process. Achieving compliance with federal and state performance measures and addressing the safety needs identified by the public and stakeholders is a high priority. GHMPO will continue to work towards this goal more specifically in the following FY 2027 UPWP Work Elements:
 - *3.1 Socioeconomic Data, Models, and Analysis* – Continue monitoring the transportation network through all available methods, including traffic counts and crash data. Create crash profiles annually highlighting the most dangerous

intersections and corridors and ensure projects are being considered to create a safer network.

- *4.1 Intermodal Planning* – Continue to plan for bicycle and pedestrian projects that will lead to an increase in safety for all users of the roadway; all users should feel secure while using the GHMPO transportation network.
- *4.3 Long-Range Plan* – Continuously monitor and update the MTP.

4. **System Preservation and Maintenance** – The purpose of this goal is to ensure the preservation of the existing transportation system. As the region grows and evolves, preserving and maintaining the existing infrastructure is the first step in ensuring continued support for the local economy and population. GHMPO will continue to work towards this goal more specifically in the following FY 2027 UPWP Work Elements:

- *1.1 Operations and Maintenance* – Continue monitoring the transportation network through crash data and data related to pavement and bridge conditions, and conduct amendments and administrative modifications to all documents as necessary.
- *4.4 Transportation Improvement Program* – Continue monitoring the TIP and conduct amendments and administrative modifications to keep all projects up-to-date to allow for quick delivery to the network.

5. **Environment** – Develop a transportation system that promotes the attainment of air quality standards, protects the natural environment, promotes public health, and improves system resiliency. GHMPO will continue to work towards this goal more specifically in the following FY 2027 UPWP Work Elements:

- *4.6 Air Quality* – Work with GDOT, FHWA, and the Atlanta Regional Commission on continuing to improve air quality in the region and to meet all air quality standards and practices required for the GHMPO planning area. Utilize CMAQ funding when available to help air quality.
- *6.1 Safe & Accessible Transportation Options* – Continue to plan for alternative modes of transportation such as bike lanes, multiuse paths, and trails that will allow for more users to travel without a vehicle.

6. **Economic Vitality** – The region's growth must be supported by its transportation system. Transportation infrastructure is a key driver of economic vitality and is thus an important goal for the transportation planning process. As a result, this plan aims to advance the region's economic competitiveness through improvements in the transportation infrastructure. GHMPO will continue to work towards this goal more specifically in the following FY 2027 UPWP Work Elements:

- *4.2 GIS & Model Development and Applications* – Continue to reference the 2055 MTP travel demand model and identify key bottle necks that may need projects programmed. This allows for better movement across the region, including for freight.
- *4.5 Special Transportation Studies* – Conduct a full update to the GHMPO Freight Plan utilizing additional PL funds.

7. **Efficiency** – Transportation systems must ensure not only the safety of road users but also get them from point A to point B efficiently. Maximizing efficiency enables the transportation system to meet all other goals established. The planning process should seek to minimize deficiencies and ensure that processes are continuing, cooperative, and comprehensive. GHMPO will continue to work towards this goal more specifically in the following FY 2027 UPWP Work Elements:
- *3.1 Socioeconomic Data, Models, and Analysis* – Continue monitoring the transportation network through all available methods, including traffic counts and crash data. Create crash profiles annually highlighting the most dangerous intersections and corridors and ensure projects are being considered to create a safer network.
 - *4.2 GIS & Model Development and Applications* – Continue to reference the 2055 MTP travel demand model and identify key bottle necks that may need projects programmed. This allows for better movement across the region, including for freight.
8. **Fairness** – A foundational aspect of the transportation planning process is to use a fairness lens when making transportation decisions, ensuring that areas of persistent poverty are both involved in the process and accounted for when analyzing adverse impacts is a fundamental step in the planning process. GHMPO will continue to work towards this goal more specifically in the following FY 2027 UPWP Work Elements:
- *2.1 Community Outreach/Education* - Establish and maintain a record-keeping system that documents official actions of transportation planning processes and related public review.
 - *3.1 Socioeconomic Data, Models, and Analysis* – Utilize socioeconomic data to identify vulnerable populations that may be impacted by projects during the pre-engineering and scoping phases in coordination with GDOT.
 - *5.1 Transit Program Support & Administration* – Continue working with Hall Area Transit (WeGo) and Jackson County Transit to advance transit options across the region.

D. Gainesville-Hall Metropolitan Planning Organization (GHMPO) Planning Process

The UPWP originated from the Federal-Aid Highway Act of 1973 and is prepared annually to describe the ongoing transportation planning process for a Metropolitan Planning Organization (MPO). The Infrastructure Investment and Jobs Act (IIJA) is the most recent law establishing federal surface transportation policy and funding reauthorizations.

As the designated MPO for the Gainesville-Hall area, the Gainesville-Hall Metropolitan Planning Organization is responsible under Section 134 of Title 23, United States Code, for carrying out a “continuing, cooperative and comprehensive” (3-C) transportation planning process. The process uses three committees (Policy Committee (PC) – the decision making body, Technical Coordinating Committee (TCC) – the staff, and Citizens Advisory Committee (CAC) – the public) to develop and carry out a comprehensive transportation planning process and to ensure that programs, improvements, and expenditures are consistent with regional goals, policies, and plans.

- The Policy Committee is the decision making body and is represented by elected officials from the member jurisdictions and an official from the Georgia Department of Transportation (GDOT). The committee is responsible for taking into consideration the recommendations from the Citizens Advisory Committee and the Technical Coordinating Committee when adopting plans or setting policy.
- The Technical Coordinating Committee membership includes staff from the member jurisdictions, various federal, state, and local agencies and associations that have a technical knowledge of transportation or planning. The TCC evaluates transportation plans and projects based on whether or not they are technically warranted and financially feasible.
- The Citizens Advisory Committee consists of volunteer members who are interested in transportation issues. They are appointed by their member jurisdictions. The CAC is responsible for ensuring that values and interests of the citizens in Hall County and a portion of Jackson County are taken into consideration in the transportation planning process.

The following agencies have roles in the development, implementation, approval of, and/or funding of this UPWP:

U.S. Department of Transportation

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) jointly approve the UPWP. These two federal agencies provide valuable input into the process leading to the development of this document.

FHWA develops regulations, policies, and guidelines to achieve safety, access, economic development, and other goals of FHWA programs, and provides federal financial resources, technical training, education, and assistance to state and local transportation agencies.

FTA provides financial assistance and oversees grants to state and local transit providers, primarily through its regional and metropolitan offices. FTA is responsible for ensuring that grantees follow federal mandates along with statutory and administrative requirements. To better facilitate grant applications for the FTA's 5303 funds, the estimated FY 2028 funds are shown for the appropriate work categories.

Georgia Department of Transportation

The Georgia Department of Transportation (GDOT) serves as the liaison between the MPO, the state, and the United States Department of Transportation (USDOT). The MPO works cooperatively with GDOT on various transportation tasks, which include: Transportation Improvement Program, Metropolitan Transportation Plan, and travel demand modeling. GDOT is the direct recipient of federal planning funds, and the MPOs are sub-recipients of these funds. Therefore, GDOT provides grant oversight of Federal Planning (PL) funds. GDOT also reviews and approves UPWPs and TIPs before requesting concurrency from FHWA and FTA.

E. FY 2026 Accomplishments

GHMPO accomplished the following activities and studies in FY 2026:

1. Completed the Hoschton Transportation Plan
2. Completed the Highlands to Islands Trail Study – UNG to McEver Road
3. Continued the TCC Trails Subcommittee
4. Began work on the FY 2027-2030 TIP
5. Adopted amendments to the MTP/TIP

F. GHMPO's Planning Priorities in FY 2027

GHMPO will work towards the following 12 planning priorities in FY 2027:

1. Complete updates as necessary to the 2055 Metropolitan Transportation Plan. (See Task #2, Sub-Element 2.1 & Task #4, Sub-Element 4.3)
2. Complete updates as necessary to the FY 2024-2027 Transportation Improvement Program. (See Task #2, Sub-Element 2.1 and Task #4, Sub-Element 4.4)
3. Adopt the new FY 2027-2030 Transportation Improvement Program by November 10, 2027 in coordination with GDOT, FHWA, and ARC. (See Task #2, Sub-Element 2.1 and Task #4, Sub-Element 4.4)
4. Conduct a full update to the GHMPO Freight Plan, which was last updated in 2018. Will require an application for additional PL funds through the PL Funds Review Committee. (See Task #4, Sub-Element 4.5)
5. Conduct a State Route 124 Corridor Study in Jackson County. (See Task #4, Sub-Element 4.5).
6. Update the Title VI Program and Environmental Justice (EJ) Analysis by February 2027. (See Task #1, Sub-Element 1.1, Task #2, Sub-Element 2.1, and Task #3, Sub-Element 3.1)
7. Conduct a Skelton Road Corridor Study in Gainesville. (See Task #4, Sub-Element 4.5)
8. Continue to plan for and help advance the Highlands to Islands Trail Network through the continuation of the TCC Trails Subcommittee. (See Task #4, Sub-Element 4.1)
9. Take steps to continually monitor and maintain the transportation system. (See Task #1, Sub-Element 1.1 and Task #4, Sub-Elements 4.3, 4.4, and 4.5)
10. Support the Safety Performance Management Targets approved by the Georgia Department of Transportation regarding fatalities, rate of fatalities, serious injuries, rate of serious injuries, and the number of non-motorized fatalities and serious injuries. (See Appendix A)
11. Support the Safety (PM 1) Pavement and Bridge Condition (PM 2) and Performance of National Highway System, Freight, and Congestion Mitigation & Air Quality (PM 3) Performance Management Targets approved by the Georgia Department of Transportation regarding fatalities, rate of fatalities, serious injuries, rate of serious injuries, and the number of non-motorized fatalities and serious injuries. (See Appendix A)
12. Support the Transit Asset Management Targets approved by the Georgia Department of Transportation regarding inventory and condition of capital assets. (See Appendix B)

FY 2027 BUDGET

TASKS & SUB-ELEMENTS



TASK # 1: ADMINISTRATION

Sub-Element 1.1: Operations and Administration

Objective

- Coordinate and conduct the transportation planning activities of the GHMPO in compliance with all federal, state, and local laws, regulations and requirements.
- Provide overall management of GHMPO's transportation planning program, and ensure compliance with applicable federal and state requirements.
- Support various transportation related committees and ensure communication among and between the committees.
- Manage the staff contributing to planning activities.
- Monitor consultant contracts performed as part of the MPO process.

FY 2026 Activities

- In FY 2026, the three GHMPO committees had three regular meetings. Meeting minutes were prepared and later archived on the GHMPO website.
- Quarterly reports, reimbursable forms, and an annual report were prepared and submitted to the GDOT Planning Office.
- Attended Interagency Consultation Group meetings.
- Coordinated and worked with local governments and agencies regarding rulemaking on MPO planning area reform and performance measures development.
- Represented GHMPO on Atlanta Regional Commission's Transportation Coordinating Committee.
- Attended various project specific meetings with GDOT, ARC, and other local agencies.
- Appointed new members to the Citizens Advisory Committee.
- Upon request, presented information on the GHMPO structure, budget, and current projects to local jurisdictions.
- GHMPO was an active member of the Association of Metropolitan Planning Organizations (AMPO), American Planning Association (APA), and the Georgia Planning Association (GPA).

FY 2027 Activities

- Provide opportunities for an open and inclusive process assuring continuing, comprehensive, and cooperative decision making with all jurisdictions in the GHMPO planning area.
- Prepare proper study records for the development of progress and performance reports, certification, and reimbursement procedure.
- Coordinate activities of the GHMPO committees, including arranging meetings and preparing meeting minutes.
- Continue coordination surrounding the regional transportation planning activities.
- Coordinate/participate with other resource agencies at both state and local level on various project specific and/or on-going activities.
- Work with the Georgia Association of Metropolitan Planning Organizations (GAMPO) and other state and national organizations on the role of MPOs in statewide and metropolitan transportation planning. Support statewide GAMPO activities through participation in meetings and events.

- Staff will continue to inform the MPO committees of legislative and regulatory actions impacting transportation planning and funding.
- GHMPO will continue to provide staff that will be the local expert in transportation areas, assisting planning partners in transportation project development, building consensus and value in alternatives analysis, shared planning products, and providing a forum for regional decision making.
- Task # 1.1 will address GHMPO planning priority numbers 1 through 10.

Product

- GHMPO committee meeting agendas and minutes
- Quarterly FY 2027 Reports and an Annual Performance Report FY 2027
- Accounting narratives and invoices

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Operations and administration

TARGET START AND END DATES	7/01/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA (80%)	\$115,508.54
LOCAL IN-KIND MATCH (20%)	\$28,877.13
TOTAL	\$144,385.67

TASK # 1: ADMINISTRATION**Sub-Element 1.2: Training/Employee Education****Objective**

Develop staff knowledge of transportation planning through relevant workshops and conferences.

FY 2026 Activities

In relation to the MPO activities, staff attended the following:

- Staff attended the 2025 Association of Metropolitan Planning Organizations Annual Conference in Providence, Rhode Island from September 16, 2025 to September 19, 2025.
- Staff attended the 2026 American Planning Association in Detroit, Michigan from April 25 – April 28, 2026.

FY 2027 Activities

- Staff plans to attend the 2026 Association of Metropolitan Planning Organizations Annual Conference in September 2026.
- Staff plans to attend the 2027 American Planning Association National Conference in Houston, Texas in May 2027.
- Staff plans to attend the fall and spring conferences of the Georgia Planning Association.
- Staff may attend other transportation related conferences, seminars and courses including those offered by the Georgia Transit Association (GTA), National Highway Institute (NHI), Transportation Research Board (TRB), U.S. Environmental Protection Agency (EPA), Georgia Environmental Protection Division (EPD), FHWA, FTA, and GDOT.
- Task # 1.2 will address GHMPO planning priority numbers 7 through 10.

Product

- Ongoing staff improvement and education

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Training and employee education

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA (80%)	\$15,000.00
LOCAL IN-KIND MATCH (20%)	\$3,750.00
TOTAL	\$18,750.00

TASK # 1: ADMINISTRATION**Sub-Element 1.3: Equipment and Supplies****Objective**

- Maintain computer systems used by the MPO for relevant transportation planning activities.
- Acquire software and hardware, as necessary, to maintain the MPO's transportation planning process.
- Purchase Geographic Information System (GIS) software and application materials for system planning.
- Purchase necessary office equipment to operate the MPO.

FY 2026 Activities

- Maintained computer systems and other office equipment used by the MPO in line with relevant transportation planning activities.
- Purchased licenses for ArcGIS Pro.

FY 2027 Activities

- Maintain computer systems and other office equipment used by the MPO in line with relevant transportation planning activities.
- Task # 1.3 will address GHMPO planning priority number 7.

Product

- Adequate technology and office equipment to operate the MPO

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Equipment and supplies

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA (80%)	\$10,000.00
LOCAL IN-KIND MATCH (20%)	\$2,500.00
TOTAL	\$12,500.00

TASK # 1: ADMINISTRATION

Sub-Element 1.4: UPWP

Objective

- Identify work tasks undertaken by the GHMPO to address metropolitan area transportation planning.
- Collect public and committee input on a proposed FY 2028 UPWP.
- Take into consideration MPO progress made on FY 2027 UPWP.
- Develop and draft final UPWP.

FY 2026 Activities

- Developed the FY 2027 UPWP and annual budget.
- Submitted GHMPO's FY 2025 Annual Performance Report to GDOT.
- Program was reviewed and approved by the three committees.
- Legal advertisement was published in the *Gainesville Times* seeking public comment on draft FY 2027 UPWP, per the Participation Plan.
- Draft UPWP was posted on the GHMPO website for public review.

FY 2027 Activities

- Identify transportation planning work tasks and sub-elements, prepare descriptive narrative and cost estimate for each sub-element, and coordinate input for the FY 2028 UPWP.
- Amend FY 2027 UPWP, as needed.
- Incorporate and support the adopted Statewide Safety, Bridge and Pavement Performance, and Transit Asset Management Targets (See Appendices A and B).
- Task # 1.4 will address GHMPO planning priority numbers 7 through 10.

Product

- Adopt FY 2028 UPWP by February 2027

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	UPWP

TARGET START AND END DATES	10/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA (80%)	\$10,000.00
LOCAL IN-KIND MATCH (20%)	\$2,500.00
TOTAL	\$12,500.00

TASK # 2: PUBLIC INVOLVEMENT

Sub-Element 2.1: Community Outreach/Education

Objective

- Gain input from the general public on transportation planning.
- Comply with the federal and local public participation requirements.
- Provide opportunities for convenient public access to review and comment on the GHMPO planning and programming documents and the data and processes leading to those documents.
- Identify and involve stakeholders and traditionally underserved groups in the transportation planning process.

FY 2026 Activities

- Published legal advertisements in the Times seeking public input on all MPO document updates and amendments (UPWP, TIP, MTP, Participation Plan, Title VI/EJ document, etc.).
- Delivered presentations to various stakeholder groups, such as Greater Hall Chamber of Commerce Issues Committee and Vision 2030 Transportation Committee on transportation issues.
- Updated and maintained the GHMPO website.
- Updated and expanded mail and e-mail contact lists of citizens and stakeholders.
- Interviewed with the Gainesville Times and Access WDUN on current local transportation topics for news dissemination.

FY 2027 Activities

- Provide opportunity for public comment and review on various GHMPO and Hall Area Transit (HAT) documents and activities.
- Establish and maintain a record-keeping system that documents official actions of transportation planning processes and related public review.
- Advertise the availability of draft documents for public review and comment.
- Provide adequate notice of GHMPO activities as outlined in the Participation Plan.
- Maintain and update database of community stakeholders for mail and electronic notification of transportation activities.
- Review and update the Participation Plan as appropriate. Annually report on the status of the Participation Plan, Title VI compliance, Environmental Justice outreach, and Limited English Proficiency analysis. Staff will annually attend training events for ADA, Title VI, EJ, and LEP, as available.
- Continue to engage the Citizens Advisory Committee through innovative and new public involvement techniques to increase participation and public outreach.
- Continue to develop visualization tools and techniques to better communicate the transportation planning process, MPO plans, and programs for the public and local officials.
- Continue to carry out the strategies and policies identified in the Participation Plan for all documents and plans, as appropriate, including the 2055 MTP.
- Continue to explore ways to make GHMPO transportation planning process more transparent and inclusionary.
- Maintain and update information on GHMPO website regarding Performance Based Planning and Program and in regards to the statewide targets.

- Task # 2.1 will address GHMPO planning priority numbers 1 through 10.

Product

- Ongoing community outreach and education
- Updated GHMPO website
- Updated mailing list
- Updated e-mail list

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Community outreach & education

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA (80%)	\$10,000.00
LOCAL IN-KIND MATCH (20%)	\$2,500.00
TOTAL	\$12,500.00

TASK # 3: DATA COLLECTION

Sub-Element 3.1: Socioeconomic Data, Models, and Analysis

Objective

- Collect and prepare socioeconomic data for the development of long-range transportation plan and transportation studies.
- Collect and analyze data for the development and update of transportation plan and studies.
- Areas covered include appropriate database development and maintenance for transportation planning issues and activities leading to the Metropolitan Transportation Plan (MTP) and TIP.
- As needed for transportation planning efforts, use technical data.

FY 2026 Activities

- Established Safety, Bridge and Pavement, and Transit Asset Management (TAM) performance targets, consistent with the state targets, as required per the IJJA's Performance Based Planning & Programming.
- Provided early coordination request data from GDOT on various projects.

FY 2027 Activities

- Monitor socioeconomic data, and update, as necessary.
- Continue to use GIS as an analytical and data management tool in spatial work projects including MTP updates and demographic studies.
- Collect 2026 crash data, and update crash reports for Hall County and Jackson County.
- Continue to monitor, support, and assist as needed with the Statewide Safety Performance Management Targets.
- Task # 3.1 will address GHMPO planning priority numbers 1 through 10.

Product

- 2026 Hall County and Jackson County Crash Profiles by June 2027

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Socio-economic data review and update

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA (80%)	\$8,000.00
LOCAL IN-KIND MATCH (20%)	\$2,000.00
TOTAL	\$10,000.00

TASK # 4: SYSTEM PLANNING

Sub-Element 4.1: Intermodal Planning

Objective

- Plan for intermodal modes of transportation.

FY 2026 Activities

- Continued work with the TCC Trails Subcommittee to actively advance the planned Highlands to Islands Trail network.
- Completed and adopted the Highlands to Islands Trail Study – UNG to McEver Road.

FY 2027 Activities

- Work with Hall Area Transit on transit expansion or improvement initiatives, including on the microtransit service branded “WeGo”.
- Work with local jurisdictions on Highlands to Islands trail expansions through the TCC Trails Subcommittee, particularly the previously identified Gainesville Airport Trail, Tumbling Creek Trail, Thurmon Tanner Trail, Hog Mountain Trail, and Flowery Branch Downtown Trail segments.
- Task # 4.1 will address GHMPO planning priority numbers 6 and 7.

Product

- Assistance to local governments on trails grant applications, trail planning, expansion projects, and transit changes

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Intermodal planning

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA (80%)	\$8,000.00
LOCAL IN-KIND MATCH (20%)	\$2,000.00
TOTAL	\$10,000.00

TASK # 4: SYSTEM PLANNING

Sub-Element 4.2: GIS & Model Development and Applications

Objective

- Update travel demand and air quality models as necessary.
- Apply GIS to develop maps for transportation plans and studies.

FY 2026 Activities

- Updated Hall County and Jackson County crash profiles, mapped crashes, and identified high crash locations.

FY 2027 Activities

- Create GIS maps, as necessary, for analysis.
- Task # 4.2 will address GHMPO planning priority numbers 1 through 10.

Product

- Travel demand model updates as necessary
- GIS map creation as necessary

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GDOT	Travel demand model development
GHMPO	Travel demand model & GIS applications

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GDOT
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FUNDING SOURCE	AMOUNT
FHWA (80%)	\$8,000.00
LOCAL IN-KIND MATCH (20%)	\$2,000.00
TOTAL	\$10,000.00

TASK # 4: SYSTEM PLANNING

Sub-Element 4.3: Long-Range Plan

Objective

- The Metropolitan Transportation Plan (MTP) provides the basis for transportation investment of regionally significant projects and programs within the planning area. The MTP addresses various modes of transportation as well as the safety and security of the region's transportation system. The 2055 MTP is the latest version of the GHMPO long-range plan document and was adopted on May 6, 2025.
- Develop and update a long-range, multi-modal Metropolitan Transportation Plan for the GHMPO planning area. This is a continuing work element.

FY 2026 Activities

- Amended the 2055 MTP, per request from GDOT, to add projects for funding and implementation.

FY 2027 Activities

- Continue to manage the implementation of the transportation projects in the 2055 MTP update and amend as necessary.
- Task # 4.3 will address GHMPO planning priority numbers 1, 7, 8, 9, and 10.

Product

- Continued updates to the 2055 MTP as needed

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Long-range planning

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA (80%)	\$8,000.00
LOCAL IN-KIND MATCH (20%)	\$2,000.00
TOTAL	\$10,000.00

TASK # 4: SYSTEM PLANNING

Sub-Element 4.4: Transportation Improvement Program

Objective

- Undertake transportation planning activities that will lead to the development/implementation of a Transportation Improvement Program (TIP). The TIP is a process for selecting and scheduling all federally funded and regionally significant projects in a manner consistent with the MTP. The TIP is updated at least every four years and amended as required.

FY 2026 Activities

- Began early coordination with GDOT on the new 2027-2030 STIP/TIP.
- Attended quarterly pre-construction project meetings at the GDOT District 1 Office.
- Coordinated with GDOT and local jurisdictions on project status and dollar amounts.
- Maintained and amended the 2024-2027 TIP document with the input of GDOT, the public, and the three GHMPO committees.

FY 2027 Activities

- Create and adopt the new 2027-2030 Transportation Improvement Program in coordination with GDOT/FHWA by November 10, 2026.
- Maintain and amend the 2024-2027 Transportation Improvement Program as needed.
- Incorporate and support the adopted Statewide Safety Performance and Management Targets, Bridge and Pavement Performance Targets, and Transit Asset Management Targets.
- Task # 4.4 will address GHMPO planning priority numbers 2, 3, 7, 8, 9, and 10.
- Coordinate with GDOT, as needed, for future TIP projects and updates.

Product

- Amendments to the 2024-2027 Transportation Improvement Program as necessary
- Adopt the 2027-2030 Transportation Improvement Program

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Transportation Improvement Program

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA (80%)	\$32,000.00
LOCAL IN-KIND MATCH (20%)	\$8,000.00
TOTAL	\$40,000.00

TASK # 4: SYSTEM PLANNING**Sub-Element 4.5: Special Transportation Studies****Objective**

- Integrate land use planning activities with transportation planning.
- Provide information and recommendations to member jurisdictions and other planning and design agencies.

FY 2026 Activities

- Completed the Hoschton Transportation Plan.
- Completed a partial update to the Jackson County Transportation Plan.
- Completed the Highlands to Islands Trail Study – UNG to McEver Road.

FY 2027 Activities

- Conduct a Skelton Road Corridor Study, with local match paid by Hall County and Gainesville.
- Conduct a State Route 124 Corridor Study in Jackson County.
- Apply for funding to conduct an update to the GHMPO Freight Plan at September 2026 GAMPO meeting.
- Complete additional smaller studies with local jurisdictions as needed.
- Task # 4.5 will address GHMPO planning priority numbers 4 and 7.

Product

- Additional small plans and intersection/corridor studies as needed

TRANSPORTATION RELATED PLANNING ACTIVITY	
ORGANIZATION	ACTIVITY
GHMPO	Special Transportation Studies

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE (PL Funds – Base Grant)	AMOUNT	FUNDING SOURCE (PI. TBD – State Route 124 Corridor Study)	AMOUNT
FHWA (80%)	\$80,000.00	FHWA (Additional Award) (80%)	\$160,000.00
LOCAL IN-KIND MATCH (20%)	\$20,000.00	LOCAL CASH MATCH (20%)	\$40,000.00
TOTAL	\$100,000.00	TOTAL	\$200,000.00

TASK # 4: SYSTEM PLANNING

Sub-Element 4.6: Air Quality

Objective

- Improve air quality in the GHMPO region as part of the Atlanta air quality maintenance area.
- Comply with air quality conformity requirements.

FY 2026 Activities

- Completed conformity determination short form for amendments to the Transportation Improvement Program (TIP).
- Adopted resolutions, complying with air quality conformity requirements, for Atlanta Regional Commission TIP amendments.
- Staff attended the Interagency Consultation Group led by ARC.

FY 2027 Activities

- Continue to coordinate and cooperate with the Atlanta Regional Commission, Georgia Department of Natural Resources' Environmental Protection Division, Environmental Protection Agency, and other interagency partners in air quality management.
- Staff will continue to attend the Interagency Consultation Group led by ARC.
- Task #4.6 will address GHMPO planning priority numbers 1 through 10.

Product

- Conformity determination reports for the Atlanta Regional Commission
- Adopted resolutions for air quality conformity, as needed

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Air Quality Planning

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA (80%)	\$8,000.00
LOCAL IN-KIND MATCH (20%)	\$2,000.00
TOTAL	\$10,000.00

TASK # 5: TRANSIT PLANNING

Sub-Element 5.1: Program Support & Administration (FTA ALI Code 44.21.00)

Objective

- Administer and operate the MPO transit planning process by properly coordinating MPO functions with the Georgia Department of Transportation, the Federal Transit Administration, and all involved stakeholders, including accounting for all MPO transit planning-related activities during fiscal year 2027.

FY 2026 Activities

- Developed the transit section in the 2027 UPWP and presented to the GHMPO committees.
- Adopted the FY 2027 UPWP in February 2026.
- Managed the FY 2026 Section 5303 contract and successfully completed all tasks listed in the grant program.
- Prepared and submitted the FY 2027 Section 5303 grant application to GDOT.

FY 2027 Activities

- Provide transit planning administration and assistance to HAT and Jackson County Transit.
- Continue coordination with HAT in developing the transit work element for the FY 2027 UPWP.
- Participate and present transit related information and activities before municipalities and/or appropriate committees.
- Task # 5.1 will address GHMPO planning priority numbers 1 through 10.

Product

- FY 2028 Section 5303 grant application by September 2026
- Accounting report at the end of each fiscal quarter

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Program Support & Administration

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FTA	\$54,740.75
STATE 5303 MATCH	\$6,842.59
LOCAL CASH MATCH	\$6,842.59
TOTAL	\$68,425.93

Anticipated Funding for FY 2028

FUNDING SOURCE	AMOUNT
FTA	\$55,288.16
STATE 5303 MATCH	\$6,911.02
LOCAL CASH MATCH	\$6,911.02
TOTAL	\$69,110.20

TASK # 5: TRANSIT PLANNING**Sub-Element 5.2: Long Range Transportation Planning (Project Level) (FTA ALI Code 44.23.01)****Objective**

- Develop and keep current the transit portion of the 2055 MTP.

FY 2026 Activities

- Process amendments as necessary to the 2055 MTP.

FY 2027 Activities

- Process amendments as necessary to the 2055 MTP.
- Task # 5.2 will address GHMPO planning priority numbers 1 and 7.

Product

- 2055 MTP amendments as necessary
- Various other studies or reports as needed

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Long Range Transportation Planning (Project Level)

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FTA	\$54,740.74
STATE 5303 MATCH	\$6,842.59
LOCAL CASH MATCH	\$6,842.59
TOTAL	\$68,425.92

Anticipated Funding for FY 2028

FUNDING SOURCE	AMOUNT
FTA	\$55,288.16
STATE 5303 MATCH	\$6,911.02
LOCAL CASH MATCH	\$6,911.02
TOTAL	\$69,110.20

TASK # 5: TRANSIT PLANNING**Sub-Element 5.3: Transportation Improvement Program (FTA ALI Code 44.25.00)****Objective**

- Update and amend Transportation Improvement Program (TIP) as necessary.

FY 2026 Activities

- Adopted amendments to the 2024-2027 TIP.
- Began work on the new FY 2027-2030 TIP.

FY 2027 Activities

- Update and amend the FY 2024-2027 Transportation Improvement Program as necessary.
- Adopt the new FY 2027-2030 TIP.
- Task # 5.3 will address GHMPO planning priority numbers 2 and 3.

Product

- Amend the FY 2024-2027 TIP and adopt the FY 2027-2030 TIP

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Transportation Improvement Program

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FTA	\$7,236.51
STATE 5303 MATCH	\$904.57
LOCAL CASH MATCH	\$904.57
TOTAL	\$9,045.65

Anticipated Funding for FY 2028

FUNDING SOURCE	AMOUNT
FTA	\$7,308.88
STATE 5303 MATCH	\$913.62
LOCAL CASH MATCH	\$913.62
TOTAL	\$9,136.12

TASK # 6: SAFE & ACCESSIBLE TRANSPORTATION OPTIONS/COMPLETE STREETS

Sub-Element 6.1: Safe & Accessible Transportation Options

Objective

- Provide safe and accessible transportation options.
- Work to fulfill the vision, principles, and strategies outlined in the GHMPO Complete Streets Policy.

FY 2026 Activities

- Began an update to the GHMPO Complete Streets Policy.
- Continued work on advancing the Highlands to Islands Trail network.

FY 2027 Activities

- Complete update to the Complete Streets Policy and maintain Complete Streets project list.
- Continue the expansion of the Highlands to Islands Trail network in partnership with the TCC Trails Subcommittee.

Product

- Updated Complete Streets Policy and maintained Complete Streets project list

TRANSPORTATION RELATED PLANNING ACTIVITIES	
ORGANIZATION	ACTIVITIES
GHMPO	Complete Streets Planning

TARGET START AND END DATES	7/1/2026 – 6/30/2027	LEAD AGENCY	GHMPO
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FUNDING SOURCE	AMOUNT
FHWA (Y410)	\$8,013.05
NO LOCAL MATCH REQUIRED	\$0.00
TOTAL	\$8,013.05

GHMPO BUSINESS PLAN & UPCOMING UNFUNDED STUDIES

Objective

- Provide GHMPO planning partners information on current and future unfunded projects and required planning activities.

Anticipated Unfunded Products in FY 2027

Product	Cost Estimate & Funding Source	Date of Completion
GHMPO Freight Plan Update	\$200,000	FY 2027
State Route 13 Corridor Study – Oakwood to Flowery Branch	\$200,000	FY 2027

Potential Unfunded Products in Future Years

Product	Cost Estimate	Potential Funding Year
North Hall Parkway Study	\$200,000	FY 2028

GHMPO FIVE YEAR FUNDING TABLE

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
FHWA Allocation	\$312,508.54	\$315,633.62	\$318,789.96	\$321,977.86	\$325,197.63
FHWA PL Apply	\$160,000	\$0.00	\$0.00	\$0.00	\$0.00
Y410	\$8,013.05	\$8,093.18	\$8,174.11	\$8,255.85	\$8,338.41
FTA Allocation	\$116,718.00	\$117,885.18	\$119,064.03	\$120,254.67	\$121,457.22
State Match	\$14,589.75	\$14,735.65	\$14,883.00	\$15,031.83	\$15,182.15
Local Match	\$132,716.88	\$14,735.65	\$14,883.00	\$15,031.83	\$15,182.15
Total Revenue	\$744,546.22	\$471,083.28	\$475,794.11	\$480,552.05	\$485,357.57
Contracts	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Staff/Direct	\$544,546.22	\$471,083.28	\$475,794.11	\$480,552.05	\$485,357.57
Total Expenditures	\$744,546.22	\$471,083.28	\$475,794.11	\$480,552.05	\$485,357.57

1% annual growth in allocation.

Staff/Direct includes: salaries, fringe, indirect and other direct charges.

FHWA PL Apply are prior year funds GHMPO must apply for.

FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FHWA	FHWA-SPR	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
PL	1.1	Operations & Administration	115,508.54	0	115,508.54	0	0	0	28,877.13*	144,385.67
PL	1.2	Training/Employee Education	15,000.00	0	15,000.00	0	0	0	3,750.00*	18,750.00
PL	1.3	Equipment & Supplies	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	1.4	UPWP	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	2.1	Community Outreach/Education	10,000.00	0	10,000.00	0	0	0	2,500.00*	12,500.00
PL	3.1	Socio-Economic Data	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	4.1	Intermodal Planning	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	4.2	GIS, Model Development & Apps.	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	4.3	Long Range Plan	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	4.4	TIP	32,000.00	0	32,000.00	0	0	0	8,000.00*	40,000.00
PL	4.5	Special Transportation Studies	80,000.00	0	80,000.00	0	0	0	20,000.00*	100,000.00
FHWA (Additional Awards)	4.5.1	State Route 124 Corridor Study	160,000	0	160,000	0	0	0	40,000	200,000.00
PL	4.6	Air Quality	8,000.00	0	8,000.00	0	0	0	2,000.00*	10,000.00
PL	1.1 - 4.6	Total	472,508.54	0	472,508.54	0	0	0	118,127.13	590,635.67

*In-kind local match

FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FTA – 5303	FEDERAL TOTAL	STATE 5303 MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
5303	5.1	Program Support & Administration	54,740.75	54,740.75	6,842.59	6,842.59	6,842.59	68,425.93
5303	5.2	Long Range Planning	54,740.74	54,740.74	6,842.59	6,842.59	6,842.59	68,425.92
5303	5.3	TIP	7,236.51	7,236.51	904.57	904.57	904.57	9,045.65
5303	5.1 - 5.3	Total	116,718.00	116,718.00	14,589.75	14,589.75	14,589.75	145,897.50

FUNDING SOURCE BY TASK

FUNDING SOURCE	TASK NO.	TASK DESCRIPTION	FHWA	FHWA-SPR	FEDERAL TOTAL	STATE PL MATCH	STATE SPR MATCH	STATE TOTAL	LOCAL MATCH	TOTAL
Y410	6.1	Safe & Accessible Transportation Options	8,013.05	0	8,013.05	0	0	0	0	8,013.05

FY 2027 TOTAL BUDGET

GHMPO's total budget for FY 2027 is **\$744,546.22** from all sources:

Work Elements	PL Funds (\$)			PL Funds (Additional Awards)			Y410 Funds (\$)		Section 5303 Funds (\$)				Total Budget Amount (\$)
	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FHWA (80%)	Local Cash Match (20%)	Budget Amount (100%)	FHWA (100%)	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)	Local Match (10%)	
1.0 Administration													
1.1 Operations and Administration	144,385.67	115,508.54	28,877.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,385.67
1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,750.00
1.3 Equipment and Supplies	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 1.0 Total	188,135.67	150,508.54	37,627.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,135.67
2.0 Public Involvement													
2.1 Community Outreach/Education	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 2.0 Total	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
3.0 Data Collection													
3.1 Socioeconomic Data	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Work Element 3.0 Total	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.0 System Planning													
4.1 Intermodal Planning	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.2 GIS, Model Development & Applications	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.3 Long-Range Plan	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.4 Transportation Improvement Program	40,000.00	32,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.5 Special Transportation Studies	100,000.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
4.5.1 Special Transportation Studies (Additional Award)	200,000.00	160,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
4.6 Air Quality	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Work Element 4.0 Total	380,000.00	304,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00
5.0 Transit Planning													
5.1 Program Support & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,425.93	54,740.75	6,842.59	6,842.59	68,425.93
5.2 Long Range Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,425.92	54,740.74	6,842.59	6,842.59	68,425.92
5.3 Transportation Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,045.65	7,236.51	904.57	904.57	9,045.65
Work Element 5.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,897.50	116,718.00	14,589.75	14,589.75	145,897.50
6.0 Complete Streets													
6.1 Safe & Accessible Transportation Options	0.00	0.00	0.00	0.00	0.00	0.00	8,013.05	8,013.05	0.00	0.00	0.00	0.00	8,013.05
Work Element 6.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	8,013.05	8,013.05	0.00	0.00	0.00	0.00	8,013.05
Total Work Elements (\$)	590,635.67	472,508.54	118,127.13	0.00	0.00	0.00	8,013.05	8,013.05	145,897.50	116,718.00	14,589.75	14,589.75	744,546.22

IN-KIND MATCH COSTS AND SALARIES

The Gainesville-Hall MPO claims **\$7,650.00** in direct costs per quarter from the following sources:

Work Element	Cost
1.1 Study Coordination and Operations	
Office Space (3 office rooms)	\$7,650.00
Total	\$7,650.00

Additionally, the Gainesville-Hall MPO collects in-kind match from local jurisdiction staff performing work directly related to MPO activities, using the following hourly rates:

GHMPO In-Kind Match Salary Table	
City/County/Town Manager	\$76 - \$112
Public Works Director	\$91 - \$96
Assistant Public Works Director	\$59 - \$93
Assistant City/County/Town Manager	\$79 - \$81
Planning/Development Director	\$44 - \$71
Public Works - Other	\$54 - \$59
Transit Director	\$29 - \$58
GIS Manager	\$50 - \$56
Administrative Assistant/Grants Specialist	\$22 - \$30

METROPOLITAN PLANNING FACTORS TO BE CONSIDERED

METROPOLITAN PLANNING FACTORS TO BE CONSIDERED IN THE 2027 UPWP												
Work Element	Work Sub-Element	METROPOLITAN PLANNING FACTORS										
		1	2	3	4	5	6	7	8	9	10	11
1.0 Program Support & Administration	1.1: Operations & Administration	X	X	X	X	X	X	X	X	X		X
	1.2: Employee Training & Development	X	X	X	X	X	X	X	X			
	1.3: Equipment & Supplies	X						X				
	1.4: Unified Planning Work Program	X	X	X	X	X	X	X	X			
2.0 Public Involvement	2.1: Community Outreach/Education	X	X	X	X	X	X	X	X			
3.0 Data Collection	3.1: Socio-Economic Data	X						X				
4.0 System Planning	4.1: Intermodal Planning		X	X	X		X	X		X	X	X
	4.2: GIS, Model Development & Applications							X				
	4.3: Long Range Plan	X	X	X	X	X	X	X	X	X	X	X
	4.4: Transportation Improvement Program	X	X	X	X	X	X	X	X	X	X	X
	4.5: Special Transportation Studies							X	X			
	4.6: Air Quality	X	X	X	X	X	X	X	X	X	X	X
5.0: Transit Planning	5.1: Program Support & Administration	X	X	X	X	X	X	X	X	X		X
	5.2: Long Range Transportation Planning (Project Level)	X			X			X		X	X	X
	5.3: Transportation Improvement Program	X			X			X		X	X	X
6.0: Safe & Accessible Transportation Options/Complete Streets												
	6.1: Safe & Accessible Transportation Options	X	X	X	X	X	X	X	X	X	X	X

FY 2027 UPWP SCHEDULE

FY 2027 GHMPO UNIFIED PLANNING WORK PROGRAM SCHEDULE

Work Element	Work Sub-Element	2026						2027					
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1.0 Administration	1.1: Operations and Administration	X	X	X	X	X	X	X	X	X	X	X	X
	1.2: Training/Employee Education	X	X	X	X	X	X	X	X	X	X	X	X
	1.3: Equipment and Supplies	X	X	X	X	X	X	X	X	X	X	X	X
	1.4: Unified Planning Work Program			X	X	X	X	X	X			X	
2.0 Public Involvement	2.1: Community Outreach/Education	X	X	X	X	X	X	X	X	X	X	X	X
3.0 Data Collection	3.1: Socio-Economic Data, Models, and Analysis	X	X	X	X	X	X	X	X	X	X	X	X
4.0 System Planning	4.1: Intermodal Planning	X	X	X	X	X	X	X	X	X	X	X	X
	4.2: GIS & Model Development and Applications	X	X	X	X	X	X	X	X	X	X	X	X
	4.3: Long Range Plan	X			X			X			X		
	4.4: Transportation Improvement Program	X	X	X	X			X			X		
	4.5: Special Transportation Studies	X	X	X	X	X	X	X	X	X	X	X	X
	4.6: Air Quality	X	X	X	X	X	X	X	X	X	X	X	X
5.0: Transit Planning	5.1: Program Support and Administration	X	X	X	X	X	X	X	X	X	X	X	X
	5.2: Long Range Transportation Planning (Project Level)	X			X			X			X		
	5.3: Transportation Improvement Program	X	X	X	X	X		X	X		X	X	
6.0: Safe & Accessible Transportation Options/Complete Streets	6.1: Safe & Accessible Transportation Options	X	X	X	X	X	X	X	X	X	X	X	X

PLANNING DOCUMENTS DEVELOPMENT SCHEDULE

	Metropolitan Transportation Plan (MTP)	Transportation Improvement Program (TIP)	Unified Planning Work Program (UPWP)	Participation Plan (PP)	Title VI Program and Environmental Justice (EJ) Analysis
Required Update Timeline	Every five years	Every four years	Annually	Every five years	Every three years
Latest Update	5/6/2025	8/8/2023	2/10/2026	2/13/2024	2/13/2024
Next Update Due By	5/5/2030	8/10/2027	2/9/2027	2/13/2029	2/13/2027
Public Meetings	Two full rounds of review by all three GHMPO committees	Two full rounds of review by all three GHMPO committees	Two full rounds of review by all three GHMPO committees	Two full rounds of review by all three GHMPO committees	Two full rounds of review by all three GHMPO committees
Public Comment Period	30 days	30 days	30 days	45 days	30 days
Public Comment Period for Amendments	15 days	15 days	15 days	45 days	15 days

Appendix A:

PERFORMANCE MANAGEMENT TARGETS RESOLUTION





A Resolution by the Gainesville-Hall Metropolitan Planning Organization Policy Committee Setting Performance Management Targets

WHEREAS, federal regulations require that the Metropolitan Transportation Plans and the Transportation Improvement Programs include Safety Performance Management Targets for urbanized areas; and

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization (GHMPO), in coordination with the Federal Highway Administration, Federal Transit Administration, and the Georgia Department of Transportation (GDOT), has reviewed the requirement to adopt PM1 (Safety), PM 2 (Bridge and Pavement), and PM 3 (National Highway System, Freight, and CMAQ) Performance Management Targets for use in the transportation process; and

WHEREAS, the Technical Coordinating Committee (TCC) and the Citizens Advisory Committee (CAC) at their meetings on October 29, 2025 and October 30, 2025, respectively, recommended that GHMPO support the Performance Management Targets approved by GDOT as follows:

PM 1 Targets for 2026

GHMPO supports the following Safety Performance Management Targets approved by the Georgia Department of Transportation for calendar year 2026:

PERFORMANCE MEASURE	2026 GEORGIA STATEWIDE PERFORMANCE TARGETS
Number of Fatalities	1,574
Number of Serious Injuries	8,103
Fatality Rate	1.245
Serious Injury Rate	6.408
Total Number of Non-Motorized Fatalities and Serious Injuries	1,312



PM 2 Targets

Table 1 Bridge Level of Service Measure

ASSET	PERFORMANCE MEASURE	DESCRIPTION	2-YEAR TARGET	4-YEAR TARGET
Bridge Structures	Percent of NHS Bridge in Poor condition as a percentage of total NHS bridge deck area	Bridge Conditions are based on results of inspection on all Bridge structures. Bridges rated as "Poor" are safe to drive on; however, they are nearing a point where it is necessary to either replace the bridge or extend its service life through substantial rehabilitations investments	≤ 10% (NHS) in Poor Condition	≤ 10% (NHS) in Poor Condition
Bridge Structures	Percent of NHS Bridges in Good condition as a percentage of total NHS bridge deck area	Bridges rated as "Good" will be evaluated as to cost of to maintain Good condition. Bridges rated as "Fair" will be evaluated as to cost of replacement vs. rehabilitation to bring the structure back to the condition rating of Good.	≥ 50% (NHS) in Good Condition	≥ 60% (NHS) in Good Condition

Table 2 Pavement Level of Services

ASSET	PERFORMANCE MEASURE	DESCRIPTION	2-YEAR TARGET	4-YEAR TARGET
Interstate NHS	Percent of Interstate NHS pavements in Poor condition	Pavement conditions are measured through field inspections. Pavements in "poor" condition are in need of work due to either the ride quality or due to a structural deficiency.	≤ 5% (NHS) in Poor Condition	≤ 5% (NHS) in Poor Condition
Interstate NHS	Percent of Interstate NHS pavements in Good condition	Interstate pavement rated as "good" will be considered for potential pavement preservation treatments to maintain the "good" rating.	≥ 50% (NHS) in Good Condition	≥ 50% (NHS) in Good Condition
Non-Interstate NHS	Percent of NHS pavements in Poor condition	Non-interstate NHS pavements in "poor" condition are in need of major maintenance. These will be evaluated for potential projects.	≤ 12% (NHS) in Poor Condition	≤ 12% (NHS) in Poor Condition
Non-Interstate NHS	Percent of NHS pavements in Good condition	Non-interstate NHS pavements in "good" condition will be evaluated for potential preservation treatments.	≥ 40% (NHS) in Good Condition	≥ 40% (NHS) in Good Condition



PM 3 Targets

Summary of the PM 3 Performance Measures

PERFORMANCE MEASURE	GEOGRAPHIC EXTENT	APPLICABLE ROADWAYS
Percentage of person-miles traveled on the Interstate that are reliable	Statewide	Interstate
Percentage of person-miles traveled on the non-Interstate NHS that are reliable	Statewide	Non-Interstate
Truck Travel Time Reliability (TTTR) Index	Statewide	Interstate
Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita*	Atlanta Urbanized Area	Entire NHS
Percent of Non-Single Occupancy Vehicle (SOV) Travel*	Atlanta Urbanized Area	All Roads
Total Emissions Reduction	Statewide	All Roads

*GDOT, Atlanta Regional Commission and Cartersville-Bartow Metropolitan Planning Organization are required to establish and report single targets for Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita and Percent of Non-Single Occupancy Vehicle (SOV) Travel for Atlanta urbanized area.

PM 3 Targets

PERFORMANCE MEASURE	2-YEAR TARGET	4-YEAR TARGET
Percent of person-miles traveled on the Interstate that are reliable	73.9%	68.4%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	87.3%	85.3%
Truck Travel Time Reliability (TTTR) Index	1.62	1.65
Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita	23.7 hours	27.2 hours
Percent of Non-Single Occupancy Vehicle (SOV) Travel	22.7%	22.7%
Total Emissions Reduction	VOC: 139.200 kg/day; NOx: 456.000 kg/day	VOC: 280.500 kg/day; NOx: 930.100 kg/day



GAINESVILLE-HALL
Metropolitan Planning Organization

2875 Browns Bridge Road
Gainesville, GA 30504
Tel: 770.297.5541
ghmpo.org

NOW, THEREFORE, BE IT RESOLVED that the GHMPO Policy Committee (PC) concurs with the recommendations of the TCC and CAC that GHMPO agree to support the Safety Performance Management Targets, Bridge and Pavement Performance Management Targets, and the Targets for Performance of the National Highway System, Freight, and Congestion Mitigation and Air Quality, as approved by GDOT.

A motion was made by PC member Jeff Stowe and seconded by PC member Sam Couvillon and approved this the 12th Day of November, 2025.


Chairman David Gibbs, Chair
Policy Committee


Joseph Boyd, MPO Director
Gainesville-Hall Metropolitan Planning Organization

Appendix B:

TRANSIT ASSET MANAGEMENT TARGETS RESOLUTION





**A Resolution by the Gainesville-Hall
Metropolitan Planning Organization Policy Committee Setting
Transit Asset Management Targets**

WHEREAS, the Gainesville-Hall Metropolitan Planning Organization (GHMPO) is the designated Metropolitan Planning Organization (MPO) for transportation planning within the Gainesville-Hall Planning Area which includes entire Hall County and a western portion of Jackson County; and

WHEREAS, federal legislation and rulemaking under MAP-21 (Moving Ahead for Progress in the 21st Century) and the FAST Act (Fixing America's Surface Transportation) established new performance management requirements to ensure state Departments of Transportation (DOT) and MPOs focus the use of federal transportation funds on projects which address national transportation goals; and

WHEREAS, GHMPO, in coordination with the Federal Transit Administration and the Georgia Department of Transportation (GDOT), has reviewed the requirement to adopt a Group Transit Asset Management Plan for use in the transportation planning process; and

WHEREAS, transit providers are required to establish and assess state of good repair performance targets; and

WHEREAS, MPOs are required to establish state of good repair transit performance targets after the transit providers establish their initial targets; and

WHEREAS, in consultation with GDOT and transit providers, GHMPO may update its state of good repair targets annually; and

WHEREAS, the Technical Coordinating Committee (TCC) and the Citizens Advisory Committee (CAC) at their meetings on January 16th and January 31st respectively recommended that GHMPO support the Group Transit Asset Management Plan Targets approved by the GDOT as follows:

Transit Asset Management 2019-2022 Performance Targets:



Gainesville - Hall Metropolitan Planning Organization

Asset Category/Class	Total Number	Useful Life Benchmark (ULB)	Number Exceeding ULB ¹ / 3.0 TERM Rating	% Exceeding ULB / 3.0 TERM Rating	Proposed FY19 Targets
Rolling Stock	775		96	12.4%	
BU-Bus (35' - 40')	82	14 yrs.	8	9.8%	15%
BU-Bus (29' - 30')	54	12 yrs.	21	38.9%	35%
CU-Cutaway bus	593	7 yrs.	52	8.8%	10%
MV-Minivan	1	8 yrs.	1	100.0%	50%
SB-School bus ²	33	15 yrs.	8	24.2%	50%
VN-Van	12	8 yrs.	6	50.0%	50%
Equipment	55		23	42.6%	
AO - Automobile	18	8 yrs.	11	61.1%	55%
Trucks and other Rubber Tire Vehicles	31	10 yrs.	11	35.5%	55%
Equip. > \$50,000 ³	6	14 yrs.	n/a	n/a	n/a
Facilities	83		7	8.4%	
Administration	62	n/a	2	3.2%	25%
Maintenance	11	n/a	5	45.5%	25%
Passenger / Parking Facilities	10	n/a	0	0%	10%

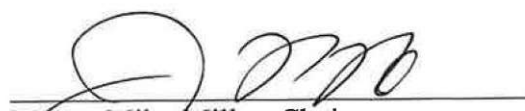
¹ For facilities, number below 3.0 TERM rating is used

² Refers to vehicle type, not type of service operated

³ For equipment, FTA requires performance targets to only be set for non-revenue or service vehicles

NOW, THEREFORE, BE IT RESOLVED that the GHMPO Policy Committee (PC) concurs with the recommendations of the TCC and CAC that GHMPO agree to support the Group Transit Asset Management Targets as approved by GDOT.

A motion was made by PC member Danny Dunagan and seconded by PC member Richard Higgins and approved this the 12th of February, 2019.


Mayor Mike Miller, Chair
Policy Committee

Subscribed and sworn to me this the 12th of February, 2019


Notary Public

Emily Foote
Notary Public
Hall County
State of Georgia
My commission expires July 31, 2022

My commission expires 7/31/2022

EXHIBIT B

SCHEDULE

FISCAL YEAR 2027

FY 2027 UPWP SCHEDULE

FY 2027 GHMPO UNIFIED PLANNING WORK PROGRAM SCHEDULE

Work Element	Work Sub-Element	2026						2027					
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1.0 Administration	1.1: Operations and Administration	X	X	X	X	X	X	X	X	X	X	X	X
	1.2: Training/Employee Education	X	X	X	X	X	X	X	X	X	X	X	X
	1.3: Equipment and Supplies	X	X	X	X	X	X	X	X	X	X	X	X
	1.4: Unified Planning Work Program			X	X	X	X	X	X			X	
2.0 Public Involvement	2.1: Community Outreach/Education	X	X	X	X	X	X	X	X	X	X	X	X
3.0 Data Collection	3.1: Socio-Economic Data, Models, and Analysis	X	X	X	X	X	X	X	X	X	X	X	X
4.0 System Planning	4.1: Intermodal Planning	X	X	X	X	X	X	X	X	X	X	X	X
	4.2: GIS & Model Development and Applications	X	X	X	X	X	X	X	X	X	X	X	X
	4.3: Long Range Plan	X			X			X			X		
	4.4: Transportation Improvement Program	X	X	X	X			X			X		
	4.5: Special Transportation Studies	X	X	X	X	X	X	X	X	X	X	X	X
	4.6: Air Quality	X	X	X	X	X	X	X	X	X	X	X	X
5.0: Transit Planning	5.1: Program Support and Administration	X	X	X	X	X	X	X	X	X	X	X	X
	5.2: Long Range Transportation Planning (Project Level)	X			X			X			X		
	5.3: Transportation Improvement Program	X	X	X	X	X		X	X		X	X	
6.0: Safe & Accessible Transportation Options/Complete Streets	6.1: Safe & Accessible Transportation Options	X	X	X	X	X	X	X	X	X	X	X	X

EXHIBIT C
BUDGET ESTIMATE
FISCAL YEAR 2027

FY 2027 TOTAL BUDGET

GHMPO's total budget for FY 2027 is **\$744,546.22** from all sources:

Work Elements	PL Funds (\$)			PL Funds (Additional Awards)			Y410 Funds (\$)		Section 5303 Funds (\$)				Total Budget Amount (\$)
	Budget Amount (100%)	FHWA (80%)	Local Match (20%)	Budget Amount (100%)	FHWA (80%)	Local Cash Match (20%)	Budget Amount (100%)	FHWA (100%)	Budget Amount (100%)	FTA (80%)	GDOT Match (10%)	Local Match (10%)	
1.0 Administration													
1.1 Operations and Administration	144,385.67	115,508.54	28,877.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,385.67
1.2 Training/Employee Education	18,750.00	15,000.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,750.00
1.3 Equipment and Supplies	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
1.4 UPWP	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 1.0 Total	188,135.67	150,508.54	37,627.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,135.67
2.0 Public Involvement													
2.1 Community Outreach/Education	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Work Element 2.0 Total	12,500.00	10,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
3.0 Data Collection													
3.1 Socioeconomic Data	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Work Element 3.0 Total	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.0 System Planning													
4.1 Intermodal Planning	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.2 GIS, Model Development & Applications	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.3 Long-Range Plan	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.4 Transportation Improvement Program	40,000.00	32,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4.5 Special Transportation Studies	100,000.00	80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
4.5.1 Special Transportation Studies (Additional Award)	200,000.00	160,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
4.6 Air Quality	10,000.00	8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Work Element 4.0 Total	380,000.00	304,000.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00
5.0 Transit Planning													
5.1 Program Support & Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,425.93	54,740.75	6,842.59	6,842.59	68,425.93
5.2 Long Range Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,425.92	54,740.74	6,842.59	6,842.59	68,425.92
5.3 Transportation Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,045.65	7,236.51	904.57	904.57	9,045.65
Work Element 5.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,897.50	116,718.00	14,589.75	14,589.75	145,897.50
6.0 Complete Streets													
6.1 Safe & Accessible Transportation Options	0.00	0.00	0.00	0.00	0.00	0.00	8,013.05	8,013.05	0.00	0.00	0.00	0.00	8,013.05
Work Element 6.0 Total	0.00	0.00	0.00	0.00	0.00	0.00	8,013.05	8,013.05	0.00	0.00	0.00	0.00	8,013.05
Total Work Elements (\$)	590,635.67	472,508.54	118,127.13	0.00	0.00	0.00	8,013.05	8,013.05	145,897.50	116,718.00	14,589.75	14,589.75	744,546.22

EXHIBIT D
FEDERAL AWARD IDENTIFICATION
REQUIRED ELEMENTS

Federal Award Identification:

1. Sub-recipient Name: Hall County on behalf of the Gainesville-Hall Metropolitan Planning Organization
2. Sub-recipient's DUNS Number (Data Universal Numbering System, required under 2 CFR § 200.32): 078124617
3. Federal Award Identification Number: 0021647
4. Federal Award Date (2 CFR 200.39, date when the federal award is signed by the federal awarding agency): 07/01/2026
5. Sub-award Period of Performance start and end date: 07/01/2026 to 06/30/2027
6. Amount of federal funds obligated by this action: \$312,508.54
7. Total amount of the federal funds obligated to sub-recipient: \$312,508.54
8. Total Amount of the federal award: \$312,508.54
9. Federal Award Project Description (as required under the Federal Funding Accountability and Transparency Act): Planning Services Contract for Gainesville-Hall Metropolitan Planning Organization – FY 2027
10. Name of Federal Awarding Agency: Federal Highway Administration, Pass through entity: Georgia Department of Transportation's Office of Planning, contact information for the awarding official: FHWA Georgia Division, 75 Ted Turner Drive SW, Suite #1000, Atlanta, GA 30303
11. CFDA Number and Name: 20.205
12. Is this a Research and Development Project? No
13. Indirect cost rate if used (2C.F.R. § 200.414): 49.8%

EXHIBIT E

CERTIFICATION OF DESIGNATED AGENCY

I hereby certify that I am the _____ and duly authorized representative of the **Hall County on behalf of the Gainesville-Hall Metropolitan Planning Organization**, whose address **P.O. Box 1435, Gainesville, GA 30503** and that neither I nor the entity I here represent has:

- (a) Employed or retained for a commission, percentage, brokerage, contingent fee, or other consideration, any firm or person (other than a bona fide employee working solely for me or the above commission to solicit or secure the Agreement.
- (b) Agreed, as an express or implied condition for obtaining this Agreement, to employ or retain the services of any firm or person in connection with carrying out the Agreement, or
- (c) paid, or agreed to pay, to any firm, organization or person (other than a bona fide employee working solely for me or the above commission) any fee, contribution, donation, or consideration of any kind, or in connection with, procuring or carrying out the Agreement; except as here expressly stated (if any):

I acknowledge that this certificate is to be furnished to the Georgia Department of Transportation and the Federal Highway Administration, U.S. Department of Transportation, in connection with the Agreement involving participation of Federal-Aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

Date

Signature of Authorized Representative

Type or Print Name

EXHIBIT F
CERTIFICATION OF DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

I hereby certify that I am the COMMISSIONER of the Department of Transportation of the State of Georgia, and that the **Hall County on behalf of the Gainesville-Hall Metropolitan Planning Organization**, or its representative has not been required, directly, or indirectly, as an express or implied condition in connection with obtaining or carrying out this Agreement to:

- (a) Employ or retain, or agree to employ or retain, any firm or person, or
- (b) pay, or agree to pay, to any firm, person, or organization, any fee, contribution, donation, or consideration of any kind; except as here expressly stated (if any):

I acknowledge that this certificate is to be furnished the Federal Highway Administration, U. S. Department of Transportation, in connection with this Agreement involving participation of Federal- Aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

Date

Commissioner

APPENDIX A

NOTICE OF CONTRACTORS COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACTS OF 1964 AS AMENDED BY THE CIVIL RIGHTS RESTORATION ACT OF 1987 FOR FEDERAL-AID CONTRACTS

During the performance of this Contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

(1) **Compliance with Regulations:** The Contractor will comply with the Regulations of the U.S. Department of Transportation relative to nondiscrimination in Federally-assisted programs of the Department of Transportation (Title 49, Code of Federal Regulations, Part 21, hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.

(2) **Nondiscrimination:** The Contractor, with regard to the work performed by it after award and prior to completion of contract work, will not discriminate on the ground of race, color, national origin or sex in the selection and retention of subcontractors including procurement of materials and leases of equipment. The Contractor will not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program, set forth in Appendix B of the Regulations. In addition, the Contractor will not participate either directly or indirectly in the discrimination prohibited by 23 CFR 200 (b).

(3) **Solicitations for Subcontracts, Including Procurement of Materials and Equipment:** In all solicitations, either by competitive bidding or negotiations made by the Contractor for work to be performed under a subcontract, including procurement of materials or equipment, each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the ground of race, color, national origin or sex.

(4) **Information and Reports:** The Contractor will provide all information and reports required by the Regulations, to permit access to its books, records, accounts, other sources of information and its facilities as may be determined by the Department of Transportation or the Federal Highway Administration to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information, the Contractor shall so certify to the DEPARTMENT, or the Federal Highway Administration as appropriate, and shall set forth what efforts it has made to obtain the information.

(5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the DEPARTMENT shall impose such contract sanctions as it or the Federal Highway Administration may determine to be appropriate, including, but not limited to,

- (a) withholding of payments to the Contractor under the contract until the Contractor complies, and/or
- (b) cancellation, termination or suspension of the contract, in whole or in part.

- (6) **Incorporation of Provisions:** The Contractor will include the provision of paragraphs (1) through (6) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Regulations, order, or instructions issued pursuant thereto. The Contractor will take such action with respect to any subcontract or procurement as the DEPARTMENT or the Federal Highway Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, however, that in the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the State to enter into such litigation to protect the interests of the State, and in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

APPENDIX B
CERTIFICATION FOR STATE REGARDING DEBARMENT, SUSPENSION,
AND OTHER RESPONSIBILITY MATTERS - PRIMARY COVERED
TRANSACTIONS

The **Hall County on behalf of the Gainesville-Hall Metropolitan Planning Organization** as an Applicant for a Federal PL Fund grant or cooperative agreement, certifies to the best of its knowledge and belief, that its principals:

- (1) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
- (2) Have not within a three year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State, or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (3) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (2) of this certification; and
- (4) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or Local) terminated for cause or default.

Where the State is unable to certify to any of the statements in this certification with respect to its principals, the State shall attach an explanation to this proposal.

THE HALL COUNTY, ON BEHALF OF GAINESVILLE-HALL METROPOLITAN PLANNING ORGANIZATION CERTIFIES OR AFFIRMS THE TRUTHFULNESS AND ACCURACY OF THE CONTENTS OF THE STATEMENTS SUBMITTED ON OR WITH THIS CERTIFICATION AND UNDERSTANDS THAT THE PROVISIONS OF 31 U.S.C. SECTIONS 3801 *ET SEQ.* ARE APPLICABLE THERETO.

Authorized Official

Date

Executive Director

APPENDIX C
CERTIFICATION OF CONSULTANT
DRUG-FREE WORKPLACE

I hereby certify that I am a principal and duly authorized representative of **Hall County on behalf of Gainesville-Hall Metropolitan Planning Organization** whose address is **P.O. Box 1435, Gainesville, GA 30504** and further certify that:

- (1) The provisions of Section 50-24-1 through 50-24-6 of the Official Code of Georgia Annotated, relating to the "Drug-Free Workplace Act," have been complied with in full; and
- (2) A drug-free workplace will be provided for the consultant's employees during the performance of the contract; and
- (3) Each subcontractor, if any, hired by the DESIGNATED AGENCY shall be required to ensure that the subcontractor's employees are provided a drug-free workplace. The DESIGNATED AGENCY shall secure from that subcontractor the following written certification:

"As part of the subcontracting agreement with the **Hall County on behalf of Gainesville-Hall Metropolitan Planning Organization** certifies that a drug free workplace will be provided for the subcontractor's employees during the performance of this contract pursuant to paragraph (7) of subsection (b) of the Official Code of Georgia Annotated Section 50-24-3", and

- (4) It is certified that the undersigned will not engage in unlawful manufacture, sale, distribution, dispensation, possession, or use of a controlled substance or marijuana during the performance of the contract.

Date

Executive Director

APPENDIX D
GEORGIA SECURITY AND IMMIGRATION COMPLIANCE ACT AFFIDAVIT

Name of Contracting Entity: **Hall County on behalf of the Gainesville-Hall
Metropolitan Planning Organization**

Name and Contract No.: METROPOLITAN TRANSPORTATION
PLANNING SERVICES CONTRACT – FISCAL
YEAR 2027
Contract No. **48400-415-IGDPL2700042**

By executing this affidavit, the undersigned person or entity verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, firm, or entity which is contracting with the Georgia Department of Transportation has registered with, is authorized to participate in, and is participating in the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91.

The undersigned person or entity further agrees that it will continue to use the federal work authorization program throughout the contract period, and it will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present an affidavit to the undersigned with the information required by O.C.G.A. § 13-10-91(b).

The undersigned person or entity further agrees to maintain records of such compliance and provide a copy of each such verification to the Georgia Department of Transportation within five (5) business days after any subcontractor is retained to perform such service.

E-Verify Company Identification Number

Signature of Authorized Officer or Agent

Date of Authorization for E-Verify

Printed Name of Authorized Officer or Agent

Title of Authorized Officer or Agent

Date

SUBSCRIBED AND SWORN
BEFORE ME ON THIS THE

____ DAY OF _____, 20__

Notary Public

[NOTARY SEAL]

My Commission Expires: _____