



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (08/10/26)

REPORT TO: Voting Meeting (08/13/26)

ITEM NO: 505/2026

SUBJECT: Approve the ratification of the application, award, and any supplemental funding for the FY 2027 Georgia Department of Transportation's Metropolitan Transportation Planning Services Grant for the Gainesville-Hall Metropolitan Planning Organization (MPO) to aid in regional transportation planning in the amount of \$390,635.67, and if awarded, appoint the Grants Manager as the Program Designee, and authorize the Chairman to execute all related application and award documents. A 20% in-kind match is required.

Meetings:

Work Session Date: 08/10/26

Voting Meeting Date: 08/13/26

Executive Summary:

Presenter: JB

Recommendation:
Approve.

Purpose of Request:

Approve the ratification of the application, award, and any supplemental funding for the FY 2027 Georgia Department of Transportation's Metropolitan Transportation Planning Services Grant for the Gainesville-Hall Metropolitan Planning Organization (MPO) to aid in regional transportation planning in the amount of \$390,635.67, and if awarded, appoint the Grants Manager as the Program Designee, and authorize the Chairman to execute all related application and award documents. A 20% in-kind match is required.

History:

The Gainesville-Hall Metropolitan Planning Organization has received this funding annually since 2021.

Facts and Issues:

The 20% local match is split amongst the seven jurisdictions that comprise the Gainesville-Hall Metropolitan Planning Organization: The City of Gainesville, Flowery Branch, Braselton, Hoschton, Jackson County, and Hall County.

Options:

Funding Requested

\$ 78,127.13

Are funds within current budget?

Yes

Source of Funds

Multiple Grant Fund and General Fund

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

No

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

Approvals:

Grants	Submit	Approve	Grants
PS	JG	JG	SG
Budget	Finance	Attorney	Administration
JM	TS	JL	CR
Clerk			
JR			

Attachments:

Financial Supplement

FY27 GHMPO Planning Contract



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 505/2026

Funds Requested: \$ 78,127.13

Proposed Source of Funding:

Multiple Grant Fund and General Fund

Funding Source Items:

Request Budgeted: Yes

Budget Transfer Requested:

No

Fiscal Year	Fund	Division	Account	Amount
2027	250-MULTIPLE GRANT FUND	7411-MPO	331150-FEDERALâ€OPERATING INDIRECT	\$-312,508.54
2027	250-MULTIPLE GRANT FUND	7411-MPO	511100-SALARIES	\$120,106.19
2027	250-MULTIPLE GRANT FUND	7411-MPO	512100-HEALTH INSURANCE	\$19,216.99
2027	250-MULTIPLE GRANT FUND	7411-MPO	512102-LIFE INSURANCE	\$2,402.12
2027	250-MULTIPLE GRANT FUND	7411-MPO	512200-FICA	\$9,188.12
2027	250-MULTIPLE GRANT FUND	7411-MPO	512400-RETIREMENT	\$9,608.20
2027	250-MULTIPLE GRANT FUND	7411-MPO	521000-PROFESSIONAL SERVICES	\$112,513.90
2027	250-MULTIPLE GRANT FUND	7411-MPO	522321-EQUIPMENT RENTAL	\$3,715.11
2027	250-MULTIPLE GRANT FUND	7411-MPO	523500-TRAVEL	\$18,575.54
2027	250-MULTIPLE GRANT FUND	7411-MPO	523600-DUES, FEES, & SUBSCRIPTIONS	\$3,715.11
2027	250-MULTIPLE GRANT FUND	7411-MPO	531100-GENERAL SUPPLIES AND MATERIALS	\$13,467.26
2027	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	511100-SALARIES	\$30,026.55
2027	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512100-HEALTH INSURANCE	\$4,804.25
2027	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512102-LIFE INSURANCE	\$600.53
2027	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512200-FICA	\$2,297.03
2027	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	512400-RETIREMENT	\$2,402.05
2027	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	521000-PROFESSIONAL SERVICES	\$28,128.47
2027	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	522321-EQUIPMENT RENTAL	\$928.78
2027	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	523500-TRAVEL	\$4,643.88
2027	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	523600-DUES, FEES, & SUBSCRIPTIONS	\$928.78
2027	272-DEVELOPMENT SERVICES FUND	4971-ENGINEERING	531100-GENERAL SUPPLIES AND MATERIALS	\$3,366.82

Budget Transfer Items:

Additional Information/Comments:

The period of performance for this grant will be July 1, 2026- June 30, 2027.

Contact for Questions: JB

Phone: