AGENDA ITEM

Consent Agenda

REPORT TO: **Work Session (08/10/26)**

REPORT TO: **Voting Meeting (08/13/26)**

ITEM NO: 478/2026

SUBJECT: Approve the single source preventative maintenance agreement for large equipment repair services for Public Works & Utilities to Yancey Bros. Co. of Atlanta, GA. The estimated annual cost is $178,000.00.

Meetings:

Work Session Date: 08/10/26 **Voting Meeting Date:** 08/13/26

Executive Summary:

Presenter: JG

Recommendation:
Approve.

Purpose of Request:
Approve the single source preventative maintenance agreement for large equipment repair services for Public Works & Utilities to Yancey Bros. Co. of Atlanta, GA. The estimated annual cost is $178,000.00.

History:
Yancey/CAT is the only vendor able to do most maintenance/repair work as well as all re-do undercarriages, re-builds and other major work on their equipment since their parts/equipment is proprietary.

Facts and Issues:
Yancey has provided PM and regular maintenance work on the heavy equipment that we have as our equipment are CAT heavy equipment and their PM/Maintenance, parts, etc. are proprietary.

There are no changes to the labor rates for FY 2027.

FY 2026 spend was $178,00.00.

Options:

Funding Requested	$ 178,000.00
Are funds within current budget?	Yes
Source of Funds	Solid Waste Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes

Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item?

Approvals:

Buyer	Submit	Approve	Purchasing
JD	JG	JG	AY
Budget	**Finance**	**Attorney**	**Administration**
JM	EW	JL	CR
Clerk			
JR			

Attachments:
Financial Supplement
Yancey Maintenance Agreement
Labor Rates - Yancey
Sole Source Justification

HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 478/2026

Funds Requested: $ 178,000.00

Request Budgeted: Yes

Proposed Source of Funding:

Solid Waste Fund

Budget Transfer Requested:

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2027	540-SOLID WASTE FUND	4530-LANDFILL	522200-REPAIRS AND MAINTENANCE	$178,000.00

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: JG

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