

HALL COUNTY

2026 Proposed Millage Rate Public Hearing # 2

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Director of Financial Services
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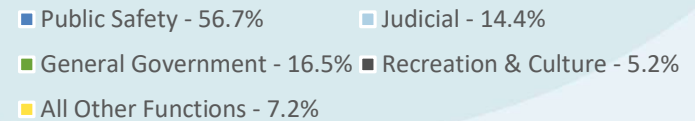
General Fund Millage Rate

- Rollback Millage Rate – 3.124
- Current Millage Rate – 3.227
- Proposed Millage Rate – 3.565
- Increase - .441 Mills or 14.12% over the calculated rollback rate
- Per State Code, the County is required to appropriately advertise a property tax increase for a proposed millage that exceeds the calculated rollback rate.
- Last millage rate increase was in FY 2018 (Tax Year 2017)
- Projected Revenue Increase (by Category) for Property Taxes:
 - Real Growth - \$ 1.7M
 - Reassessed Growth – \$ 1.84M
 - Rate Increase - \$ 5.7M



2026 Proposed Millage Rates

DISTRICT	Millage Rate
General M&O	3.565
Fire Services Fund	
- Unincorporated	2.005
- Incorporated	3.500
Emergency Services Fund	0.535
Development Services Fund	1.160
Parks & Leisure Services Fund	0.437

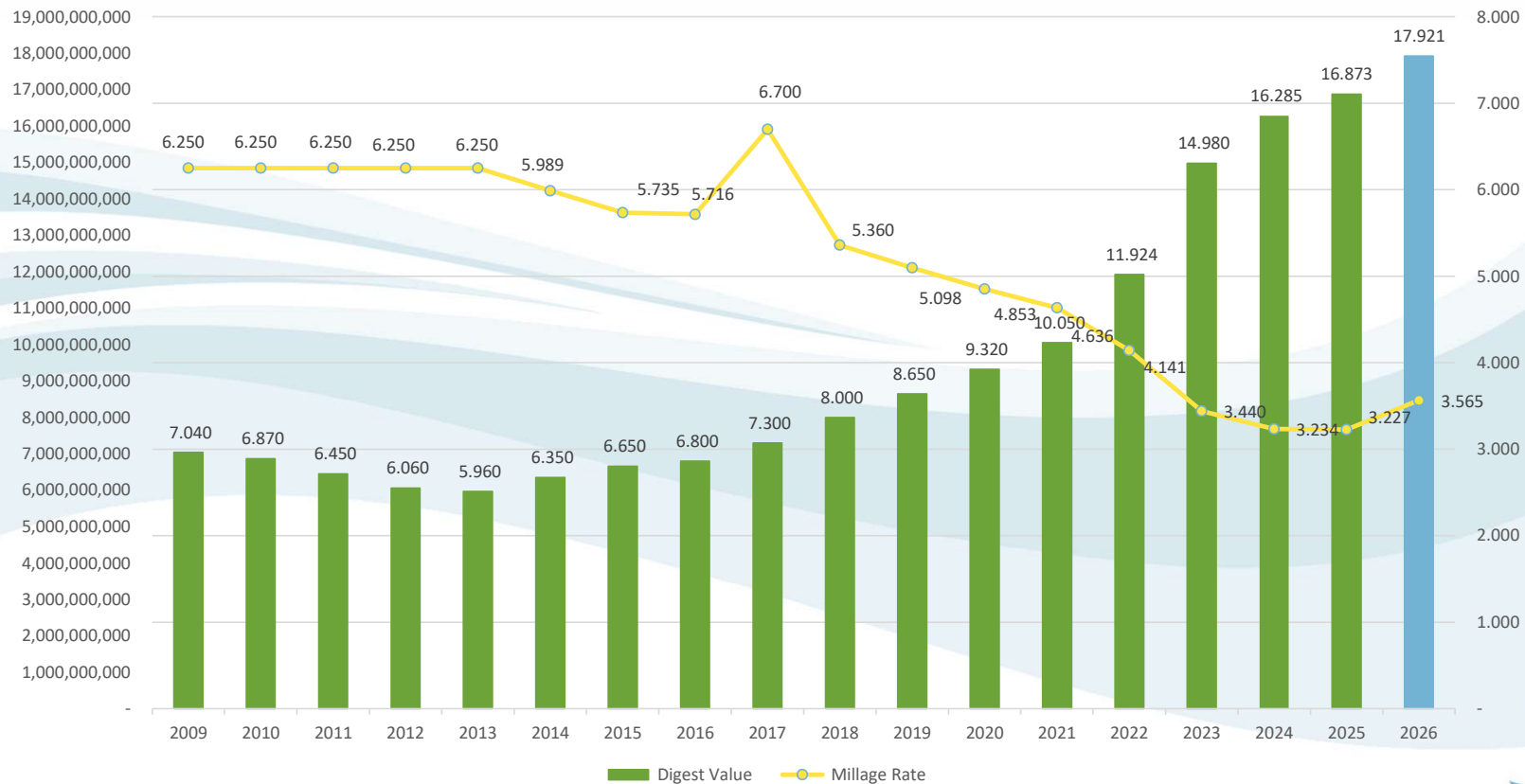


FY27 Proposed Millage Rates with Estimate of Property Taxes – 475K Value

	Current Millage Rate	Projected Millage Rate	Current Tax	Projected Tax
General Fund	3.227	3.565	\$613.13	\$677.35
Fire Services	U: 2.400 I: 3.880	U: 2.005 I: 3.500	\$456.00 \$737.20	\$380.95 \$665.00
Emergency Services	0.571	0.535	\$108.49	\$101.65
Development Services	1.180	1.160	\$224.20	\$220.40
Parks & Leisure Services	0.437	0.437	\$83.03	\$83.03
<i>Unincorporated total</i>	<i>7.815</i>	<i>7.702</i>	<i>\$ 1,484.85</i>	<i>\$ 1,463.38</i>
<i>Incorporated total</i>	<i>8.115</i>	<i>8.037</i>	<i>\$ 1,541.85</i>	<i>\$ 1,527.03</i>
<i>Gainesville total</i>	<i>3.798</i>	<i>4.100</i>	<i>\$ 721.62</i>	<i>\$ 779.00</i>



General Fund Millage Rate and Tax Digest History



Highlights – General Fund

- Sixth Superior Court Judge and Associated Cost (17.5 FTE)
 - \$ 2.58M
- 11 New FTE Positions and other Personnel Adjustments (outside Judgeship)
 - \$ 1M
- County-Wide Compensation Adjustment and Retirement Increase
 - \$ 1.1M
- Capital Contribution
 - \$ 2M
- General Fund Supplement – E-911
 - \$ 1.26M (approximate \$ 400K increase over PY)



HALL COUNTY

QUESTIONS / FURTHER DISCUSSION



HALL COUNTY

PUBLIC HEARING



Conclusion

Presented by:

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Director of Financial Services

