



HALL COUNTY
G E O R G I A *We have it **all** in Hall*

REQUEST TYPE: FULL-TIME POSITION

2100

Department #

Court Admin

Department Name

Judicial Accountability Division Director

Position Title

Priority #

ADDITIONAL PERSONNEL COST CALCULATION

New Position

Account

\$126,000.00

Salary

511100

9,639.00

Taxes

512200

17,640.00

Retirement

512400

31,005.72

Health

512100

1,567.00

Dental & Vision

512103

327.00

Life

512102

91.00

AD&D

512102

487.00

Short Term Disability

512100

\$186,756.72

Total Additional Personnel Costs

JUSTIFICATION (please provide a short explanation of your request on the lines below):

Total yearly salary will be \$126,000, \$92,076.92 is the prorated amount estimated to be expended for the remainder of FY 2027. Please note taxes, retirement, and benefits are all estimates based on maximum potential cost. There will be a \$50 phone reimbursement per month totaling \$600, and a yearly vehicle allowance of \$7,200.