



UNIVERSITY OF GEORGIA
EXTENSION

Northeast District Extension

1225 S. Lumpkin Street

Athens, GA 30602

Phone: 706-542-9171

Email: jkempf80@uga.edu

TO: CEC Garrett Hibbs
County Extension Coordinator

FROM: Denise Everson
NE District Extension Director

RE: FY2027 Annual Financial Agreement Budget

It is time to review the county budget for the contract period of: July 1, 2026 - June 30, 2027

The County Memo will need to be printed on county letterhead. Both the Memo and the Budget should be reviewed and signed by the appropriate official(s).

Remember, per the MOU, any COLA given to county employees should also be applied to Extension employees. If there are salary increases, please complete the Salary Increase Form and return it with this Agreement. If any information in this document is incorrect, please ask for a revision. Please sign, date, and return documents to the District office.

Thank you,
Jennifer M. Kempf
Northeast District Business Manager

Commit to Georgia | give.uga.edu

An Equal Opportunity, Affirmative Action, Veteran, Disability Institution

Date: _____

To: Denise Everson
Northeast District Extension Director

From: David Gibbs
Chairperson
Hall County
Board of Commissioners

RE: Annual Financial Agreement Budget

It is our intent to renew/amend the Annual Financial Agreement with the Board of Regents of the University System of Georgia on behalf of the University of Georgia Cooperative Extension Service.

The attached Budget is for: Salary, SS/Med, and retirement.
Budget is for the period: July 1, 2026 - June 30, 2027
The University will bill: Quarterly for Actual Expenses

According to the governing Memorandum of Understanding (MOU), this Annual Financial Agreement sets forth the County's contributions toward the compensation of County Extension Personnel for the period stated above, and only the benefits listed. All other benefits will be charged to the State.

For administrative purposes, the compensation of personnel listed in this Agreement will come directly from UGA Extension, with UGA invoicing the County for the County's proportionate share. The County requests that final billing be sent within 60 days of contract end date.



County Extension Coordinator

9-23-26

Date

District Extension Director

Date

County Representative

Date

Associate Dean for Extension, CES

Date

Other (if necessary)

Other (if necessary)

Hall County
Board of Commissioners
July 1, 2026 - June 30, 2027

* Per the MOU, any COLA given to county employees should also be given to Extension Employees

POSITION			BUDGET PERIOD		Salary	FICA (7.65%)		OTHER FRINGE				TOTAL BUDGET
Select	Name		Current	July 1 - June 30		OASDI (6.2%)	HI (1.45%)	RETIREMENT	Travel	Operating	Other*	
ANR - Agent - CEC	Garrett Hibbs		\$22,971.00	\$23,545.28	\$23,545.28	\$ 1,459.81	\$ 341.41	TRS \$ 5,255.31				\$ 30,601.79
4-H - Agent	Benjamin Dennis		\$37,500.00	\$38,437.50	\$38,437.50	\$ 2,383.13	\$ 557.34	TRS \$ 8,579.25				\$ 49,957.22
4-H - Educator	Heather Morris		\$17,959.00	\$18,407.98	\$18,407.98	\$ 1,141.29	\$ 266.92	TRS \$ 4,108.66				\$ 23,924.85
	Admin Assist	Karen Davis	\$15,465.00	\$15,851.63	\$15,851.63	\$ 982.80	\$ 229.85	TRS \$ 3,538.08				\$ 20,602.36
FACS - Agent	Gwen Hawn		\$25,200.00	\$25,830.00	\$25,830.00	\$ 1,601.46	\$ 374.54	TRS \$ 5,765.26				\$ 33,571.25
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
												\$ -
TOTALS			\$119,095.00	\$122,072.38	\$122,072.38	\$7,568.49	\$1,770.05	\$27,246.55	\$0.00	\$0.00	\$0.00	\$158,657.47

BILL TO THE FOLLOWING NAME AND ADDRESS

Hall County Board of Commissioners Finance Department
PO Drawer 1435
Gainesville, GA 30503

FISCAL CONTACT INFORMATION

Name	LisaRae Minor
Email	lrjones@hallcounty.org
Phone	accountspayable@hallcounty.org

APPROVED BY:

County Official Date

District Extension Director Date

For District Use:

- ☐ Spreadsheet update
 ☐ Team Dynamix Update
 ☐ Budgeted in Financials
 ☐ Combo Code [HLO]
 ☐ Position Funding Completed