



AGENDA ITEM

Human Resources

REPORT TO: Work Session (10/05/26)

REPORT TO: Voting Meeting (10/08/26)

ITEM NO: 660/2026

SUBJECT: Approve the renewal of the FY 2027 Annual Financial Budget Agreement with the Board of Regents of the University System of Georgia on behalf of the University of Georgia Cooperative Extension Service. The estimated annual cost is \$158,658.00.

Meetings:

Work Session Date: 10/05/26

Voting Meeting Date: 10/08/26

Executive Summary:

Presenter: DLM

Recommendation:
Department recommends approval.

Purpose of Request:

Purpose of this request is to renew the Annual Budget agreement for FY2027 with the Board of Regents on behalf of the UGA County Extension Service.

History:

Facts and Issues:

This budget agreement is for the period of July 1, 2026 through June 30, 2027.

Options:

Funding Requested

\$ 158,657.47

Are funds within current budget?

Yes

Source of Funds

General Fund

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

Yes

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

Approvals:

Submit	Approve	Budget	Finance
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Submit	Approve	Budget	Finance
LM	LM	JM	TS
Attorney	Administration	Clerk	
JL	CR	JR	

Attachments:
Financial Supplement
Agreement



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 660/2026

Funds Requested: \$ 158,657.47

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

General Fund

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2027	100-GENERAL FUND	7130-EXTENSION OFFICE	521000- PROFESSIONAL SERVICES	\$158,657.47

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: DM

Phone: 770-531-6710