AGENDA ITEM

Consent Agenda

REPORT TO: **Work Session (10/05/26)**

REPORT TO: **Voting Meeting (10/08/26)**

ITEM NO: 662/2026

SUBJECT: Approve the award of RFQ/P #47-012 New Water Lines at River Forks Park and Campground for Parks & Leisure Services to Kytle Backhoe and Construction, LLC of Lula, GA, in the amount of $649,669.29.

Meetings:

Work Session Date: 10/05/26

Voting Meeting Date: 10/08/26

Executive Summary:

Presenter: BH

Recommendation:
Approve.

Purpose of Request:
Approve the award of RFQ/P #47-012 New Water Lines at River Forks Park and Campground for Parks & Leisure Services to Kytle Backhoe and Construction, LLC of Lula, GA, in the amount of $649,669.29.

History:

Facts and Issues:
River Forks Park will close to patrons from November 1, 2026, through March 31, 2027, in order to complete this project.

37 prospective bidders were emailed the bid, 6 of which are in Hall County. 9 responses were received, 3 of which were from Hall County businesses, with 1 "no bid".

Options:

Funding Requested	$ 649,669.29
Are funds within current budget?	Yes
Source of Funds	Impact Fees & Parks Marina Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	Yes
Has it been reviewed by the County Attorney?	Yes

Is there a deadline for this item?

Approvals:

Buyer	Submit	Approve	Purchasing
AY	BH	BH	AY
Budget	**Finance**	**Attorney**	**Administration**
JM	TS	JL	CR
Clerk			
JR			

Attachments:
Financial Supplement
Bid Tab
Signature Request Cover Sheet
Contract for Services

HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 662/2026

Funds Requested: $ 649,669.29

Request Budgeted: Yes

Proposed Source of Funding:

Impact Fees & Parks Marina Fund

Budget Transfer Requested:

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2027	301-IMPACT FEES FUND	6210-PARKS AND LEISURE SERVICES	541400-INFRASTRUCTURE	$258,891.65
2027	201-PARKS MARINA FUND	6180-PARKS MARINA	541400-INFRASTRUCTURE	$390,777.64

Budget Transfer Items:

Additional Information/Comments:

Funding sources will be Impact Fees and Parks Marina Fund reserves. Precise amounts from each source are being determined and should be updated by Sept. 25. $223,023.65 of estimated Parks Marina reserve funds will be needed. This increase in the Parks Marina Fund will be offset by other park capital funding sources / projects for FY 2027 to make it budget neutral, overall.

Contact for Questions: BH

Phone: 678-997-5823