AGENDA ITEM

Court Administration

REPORT TO: **Work Session (11/09/26)**

REPORT TO: **Voting Meeting (11/12/26)**

ITEM NO: 714/2026

SUBJECT: Approve the purchase of sixty (60) Dell desktop computers for Court Administration to Dell Marketing LP (aka Dell Technologies) of Round Rock, TX, in the amount of $59,210.40.

Meetings:

Work Session Date: 11/09/26

Voting Meeting Date: 11/12/26

Executive Summary:

Presenter: KS

Recommendation:
Approve.

Purpose of Request:

Approve the purchase of sixty (60) Dell desktop computers for Court Administration to Dell Marketing LP (aka Dell Technologies) of Round Rock, TX, in the amount of $59,210.40.

History:
Desktop computers were previously purchased through MIS; however, this responsibility has since been transitioned to CIS for Judicial Branch purchases. The budgeted funds allocated for Judicial Branch desktop computers were transferred from the MIS budget to the CIS budget.

Facts and Issues:
Desktop computers are maintained on a fiveâ€‘year refresh cycle to ensure hardware remains up to date. CIS currently manages more than 300 desktops.

This was procured under State Contract # 99999-001-SPD0000161-0004. Contract is valid through June 2, 2027.

Options:

Funding Requested	$ 59,210.40
Are funds within current budget?	Yes
Source of Funds	General Fund
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	No
Has it been reviewed by the County Attorney?	No
Is there a deadline for this item?	2026-11-12

Approvals:

Submit	Approve	Purchasing	Budget
KM	JS	AY	JM
Finance	**Attorney**	**Administration**	**Clerk**
TS	JL	CR	JR

Attachments:

Financial Supplement
Dell Invoice - Desktops

HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT

AGENDA ITEM 714/2026

Funds Requested: $ 59,210.40

Request Budgeted: Yes

Proposed Source of Funding:

General Fund

Budget Transfer Requested:

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2027	100-GENERAL FUND	2101-COURT INFORMATION SYSTEMS	522202-COMPUTER REPAIRS & MAINTENANCE	$59,210.40

Budget Transfer Items:

Additional Information/Comments:

Contact for Questions: KAM

Phone: 770-538-5383