

HALL COUNTY								
Capital Improvements Project Update 2011-2020*								
Public Facility:		Libraries						
Service Areas:		County-wide						
Project Description	Project Start Date	Project End Date	Cost of Project*	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fee Expenditures	Impact Fee Funds Available **	Project Status
Prior Year Expenditures	2004	2012	\$ 1,266,744.22	100.000%		\$ 1,266,744.22	\$ -	Complete
Collection Materials	2011	2012	164,225.00	60.892%	General Fund, State of GA	100,000.00	-	Complete
Collection Materials NH Libr.	2011	2012	54,512.00	100.000%		54,512.00	-	Complete
North Hall Branch Library	2011	2014	2,897,152.00	18.062%	SPLOST	523,275.00	-	Complete
Collection Materials	2012	2013	180,586.00	55.375%	General Fund, State of GA	100,000.00	-	Complete
Collection Materials	2013	2014	305,420.00	32.742%	General Fund, State of GA	100,000.00	-	Complete
Collection Materials	2014	2015	428,611.00	23.331%	General Fund, State of GA	100,000.00	-	Complete
Collection Materials	2015	2016	100,000.00	100.000%		100,000.00	-	Complete
Collection Materials	2016	2017	100,000.00	100.000%		100,000.00	-	Complete
Collection Materials	2017	2018	130,000.00	100.000%		130,000.00		Complete
Collection Materials	2018	2019	135,000.00	100.000%		135,000.00	-	Complete
Collection Materials	2019	2020	100,000.00	100.000%		100,000.00	-	Complete
Collection Materials	2020	2021	100,000.00	100.000%		-	100,000.00	In Process
Expansion of Gainesville Library	2018	2021	5,350,000.00	24.000%	SPLOST, State of GA Grant	278,442.25	873,123.62	In Process
Total of Costs, Expenditures & Impact Fees Encumbered			\$ 11,312,250.22			\$ 3,087,973.47	\$ 973,123.62	

* For Completed Projects, actual amounts expended are shown instead of the originally estimated costs, while assuring that the Percentage of Funding from Impact Fees

HALL COUNTY Capital Improvements Project Update 2011-2020*								
Public Facility:	Parks & Recreation							
Service Ares:	County-wide except the City of Gainesville							
Project Description	Project Start Date	Project End Date	Cost of Project*	Percentage of Funding from Impact Fees	Other Funding Sources	Impact Fee Expenditures	Impact Fee Funds Available **	Project Status
Play Fields	2008	2008	\$ 179,143.16	100.000%		\$ 179,143.16	\$ -	Complete
Mulberry Creek Comm Ctr	2006	2008	4,400,000.00	41.849%	SPLOST	1,841,337.15		Complete
East Hall Park	2006	2008	4,000,000.00	29.967%	SPLOST	1,198,697.00		Complete
Ball Fields	2010	2011	1,666,999.00	4.244%	General Fund	70,746.91		Complete
Clermont Gymnasium	2012	2013	1,025,846.00	18.820%	SPLOST	193,067.00		Complete
Albert Banks Park (Field of Dreams)	2013	2014	400,000.00	56.788%	Grant, General Fund	227,151.02		Complete
Cherokee Bluffs Park	2015	2021	3,212,958.00	86.438%	SPLOST	2,777,217.13	52,606.13	90% Complete
Purchase of Future Greenspace for Healan's Mill Greenway	2018	2018	669,533.02	50.712%	Grant, General Fund	339,533.02		Complete
District 4 / Butler Park Construction	2021	2023	1,331,325.20	30.000%	Grant / SPLOST	-	394,737.00	Not Started
Tadmore Park Renovation	2021	2023	1,451,512.61	31.000%	SPLOST		450,018.00	Not Started
Gym Seating - East Hall and Mulberry Creek	2021	2022	47,500.00	100.000%	N/A		47,500.00	Not Started
Restroom Expansion - AG Center	2021	2022	250,000.00	100.000%	N/A		250,000.00	Not Started
Unidentified Projects	TBD	TBD					1,119,082.51	Not Started
Total of Costs, Expenditures & Impact Fees Encumbered			\$ 14,884,946.16			\$ 6,826,892.39	\$ 2,313,943.64	

* For Completed Projects, actual amounts expended are shown instead of the originally estimated costs, while assuring that the Percentage of Funding from Impact Fees does not exceed the percentage impact fee eligible from the adopted Capital Improvement Plan

** Impact Fee Funds Available as of 6-30-2020

HALL COUNTY										Capital Improvements Project Update 2011-2020*									
Public Facility:		Sheriff's Patrol																	
Service Ares:		County-wide																	
Project Description		Project Start Date	Project End Date	Percentage of Funding from				Impact Fee Funds Available				Project Status							
				Cost of Project*		Impact Fees		Other Funding Sources		Impact Fee Expenditures			**						
South Hall Precinct		2014	2015	\$ 979,000.00		21.9%		SPLOST		\$ 168,626.24		\$		Complete					
Unidentified Projects												59,534.76		To be Determined					
Total of Costs, Expenditures & Impact Fees Encumbered				\$ 979,000.00						\$ 168,626.24		\$ 59,534.76							
* For Completed Projects, actual amounts expended are shown instead of the originally estimated costs, while assuring that the Percentage of Funding from Impact Fees does not exceed the percentage impact fee eligible from the adopted Capital Improvement Plan																			
** Impact Fee Funds Available as of 6-30-2020																			